

DEPARTMENT OF THE AIR FORCE



Fiscal Year (FY) 2026 Budget Estimates

June 2025

OPERATION AND MAINTENANCE, AIR FORCE

Volume II

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TABLE OF CONTENTS

Env-30A Defense Environmental Restoration Program	1
OP-31 Spares and Repair Parts	5
OP-34 Appropriated Fund Support for MWR Activities	6
PB-15 Advisory and Assistance Services	17
PB-20 Aircraft Inventory	29
PB-22 Management Department Of Defense Headquarters Activities	36
PB-24 ACSC / AFIT / AWC / SNCOA / SOS	37
PB-28 Summary of Budgeted Environmental Programs	60
PB-28A Summary of Budgeted Environmental Programs	87
PB-31Q Manpower Changes in Full-Time Equivalent	89
PB-34A Revenue from Leasing Out DoD Assets	97
PB-34B Proceeds from Transfer or Disposal of DoD Real Property	98
PB-61 Depot Maintenance Program	99

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
ENV 30A DERA and BRAC Funds for Environmental**

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**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
ENV 30A DERA and BRAC Funds for Environmental**

	FY 24		FY 25		FY 26	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
Active						
Environmental Restoration						
IRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	4.950	72	1.108	66	0.736	38
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	117.731	1101	117.507	1195	108.180	1144
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	122.681	1173	118.615	1261	108.916	1182
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	76.274	253	64.936	279	66.652	297
Remedial Design	0.679	15	4.113	35	5.195	40
Remedial Action Construction	34.893	115	25.150	116	19.017	122
Remedial Action Operations	89.119	439	75.225	442	89.426	496
Building Demolition/Debris Removal	0.092	1	0.126	1	0.144	1
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	201.057	823	169.550	873	180.434	956
<u>Post RA:</u>						
Long-Term Management	24.105	894	18.575	893	26.479	984
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	24.105	894	18.575	893	26.479	984
IRP Subtotal	347.843	2890	306.740	3027	315.829	3122
MMRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.440	7	0.024	4	0.030	4
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	3.038	71	1.406	73	1.386	54
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	3.478	78	1.430	77	1.416	58

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	FY 24		FY 25		FY 26	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
Active						
Environmental Restoration						
MMRP (Continued)						
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	0.393	9	0.481	10	0.845	8
Remedial Design	0.594	1	0.024	4	0.030	4
Remedial Action Construction	2.698	24	1.298	27	1.360	22
Remedial Action Operations	0.060	1	0.030	1	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	3.745	35	1.833	42	2.235	34
<u>Post RA:</u>						
Long-Term Management	4.276	104	0.664	108	1.977	143
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	4.276	104	0.664	108	1.977	143
MMRP Subtotal	11.499	217	3.927	227	5.628	235
IRP and MMRP Subtotal	359.342	3107	310.667	3254	321.457	3357
Management						
DSMOA	5.393	-	0.000	-	0.000	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	11.438	-	11.067	-	11.639	-
Contractor	2.972	-	2.755	-	2.874	-
Manpower Subtotal	14.410	-	13.822	-	14.513	-
Other	4.520	-	6.035	-	6.179	-
Management Subtotal	24.323	-	19.857	-	20.692	-
Active Environmental Restoration Total	383.665	3107	330.524	3254	342.149	3357
Reprogrammed Funds	0.000	-	0.000	-	0.000	-
Active Environmental Restoration	383.665	3107	330.524	3254	342.149	3357
Appropriated Funding						

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
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	FY 24		FY 25		FY 26	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
BRAC						
BRAC						
IRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.183	7	1.766	7	0.083	1
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	39.628	51	6.337	53	15.486	51
Investigation Subtotal	39.811	58	8.103	60	15.569	52
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	50.594	19	49.582	25	40.565	17
Remedial Design	1.781	1	0.000	0	1.229	2
Remedial Action Construction	17.985	7	2.550	9	4.373	9
Remedial Action Operations	25.220	117	29.648	119	22.531	116
RA Subtotal	95.580	144	81.780	153	68.698	144
<u>Post RA:</u>						
Long-Term Management	20.632	552	25.240	534	25.067	536
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	20.632	552	25.240	534	25.067	536
IRP Subtotal	156.023	754	115.123	747	109.335	732
MMRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	1.788	1	0.011	1	0.010	1
Remedial Investigation/Feasibility Study (including Records of Decision/Decision Documents)	0.199	3	0.137	2	0.069	2
Investigation Subtotal	1.987	4	0.147	3	0.078	3

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Operation and Maintenance, Air Force
ENV 30A DERA and BRAC Funds for Environmental**

	FY 24		FY 25		FY 26	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
BRAC						
BRAC						
MMRP (Continued)						
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	0.010	1	0.011	1	0.010	1
RA Subtotal	0.010	1	0.011	1	0.010	1
<u>Post RA:</u>						
Long-Term Management	0.107	15	0.074	15	0.083	15
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	0.107	15	0.074	15	0.083	15
MMRP Subtotal	2.103	20	0.232	19	0.171	19
IRP and MMRP Subtotal	158.127	774	115.355	766	109.506	751
Planning	0.000	0	0.000	0	0.000	0
Compliance	0.000	0	0.000	0	0.000	0
Management						
DSMOA	5.097	-	7.157	-	6.447	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	3.088	-	3.093	-	3.158	-
Contractor	0.000	-	0.000	-	0.000	-
Manpower Subtotal	3.088	-	3.093	-	3.158	-
EPA Funding	0.000	-	0.000	-	0.000	-
Other	3.052	-	2.495	-	2.601	-
Management Subtotal	11.238	-	12.746	-	12.206	-
BRAC Total	169.365	774	128.101	766	121.713	751
Land Sale Revenue	0.000	-	0.820	-	0.000	-
Prior Year Funds	32.930	-	1.123	-	1.123	-
BRAC Appropriated Funding	136.434	774	126.158	766	120.590	751

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Spares and Repair Parts

	FY 2024		FY 2025		FY 2026		FY 2025 - FY 2026 Change	
	<u>Qty</u>	<u>\$ in Millions</u>	<u>Qty</u>	<u>\$ in Millions</u>	<u>Qty</u>	<u>\$ in Millions</u>	<u>Qty</u>	<u>\$ in Millions</u>
Depot Level Reparables								
Airframes	N/A	\$2,704	N/A	\$2,329	N/A	\$2,768	N/A	\$439
Aircraft Engines	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other								
Missiles	N/A	\$1	N/A	\$35	N/A	\$31	N/A	\$-4
Communications Equipment	N/A	N/A	N/A	\$18	N/A	\$18	N/A	
Space	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Support Equipment	N/A	N/A	N/A	\$5	N/A	\$5	N/A	N/A
Combat Support	N/A	\$45	N/A	\$32	N/A	\$32	N/A	N/A
Base Support	N/A	\$31	N/A	\$2	N/A	\$10	N/A	\$8
Air Operations	N/A	\$32	N/A	\$17	N/A	\$18	N/A	\$1
Servicewide Support	N/A	\$2	N/A	\$18	N/A	N/A	N/A	\$-18
Airlift Operations	N/A	\$2	N/A	\$1	N/A	\$1	N/A	N/A
Real Property Maintenance	N/A	\$28	N/A	N/A	N/A	N/A	N/A	
Training	N/A	<u>\$25</u>	N/A	<u>\$1</u>	N/A	<u>\$1</u>	N/A	<u>N/A</u>
Total		\$2,870		\$2,458		\$2,885		\$427
Consumables								
Airframes	N/A	\$1,026	N/A	\$1,204	N/A	\$1,106	N/A	\$-98
Aircraft Engines	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other								
Missiles	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Communications Equipment	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other Misc.	N/A	<u>\$145</u>	N/A	<u>\$426</u>	N/A	<u>\$466</u>	N/A	<u>\$40</u>
Total		\$1,171		\$1,630		\$1,572		\$-58

The FY 2026 Flying Hour Program includes the latest approved cost factors from the Air Force Cost Review Board, with average cost increases of 16.0 percent for Airframe Depot Level Reparables and 17.0 percent for Airframe Consumables, in accordance with department guidance.

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Appropriated Fund Support for MWR Activities**

	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>
<u>3300 MIL CON, AIR FORCE</u>			
Lodging Program			
<u>TDY Lodging</u>			
TDY Lodging - Direct Program Operation	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000
Child Development and Youth Programs			
<u>Child Development Program (MWR Category B)</u>			
CD1 Child Development Centers (CDC)	0.000	0.000	0.000
Total Support - Revenue-Generating Programs	0.000	0.000	0.000

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Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Appropriated Fund Support for MWR Activities**

	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>
<u>3400 O&M, AIR FORCE</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.1 Armed Forces Entertainment	1.847	2.225	2.002
A.3 Physical Fitness	59.825	59.045	59.544
A.4 Aquatic Training	0.000	0.000	0.000
A.5 Library Programs & Information Services (Recreation)	20.875	21.912	29.537
A.6 On-Installation Parks and Picnic Areas	0.000	0.000	0.000
A.7 Category A Recreation Centers (Military Personnel)	13.514	15.264	15.189
A.8 Single Service Member Program	0.000	0.000	0.000
A.9 Shipboard, Company, and/or Unit Level Programs	0.000	0.000	0.000
A.10 Sports and Athletics	1.063	1.817	1.856
Total Cat. A - Direct Program Operation	97.124	100.263	108.128
Cat. A - Direct Overhead	37.480	41.405	38.608
Total Direct Support	134.604	141.668	146.736
Cat. A - OOC 26	0.055	0.048	0.049
Total Support - Mission Sustaining Programs	134.659	141.716	146.785
<u>Category B--Community Support Programs</u>			
B.1 Programs			
B.1.1 Community Programs	0.000	0.000	0.000
B.1.2 Category B Recreation Center (Military & Family Members)	0.000	0.000	0.000
B.2 Programs			
B.2.1 Cable and/or Community Television	0.000	0.000	0.000
B.2.2 Recreation Information, Tickets, Tours and Travel Services	2.540	2.692	2.357
B.2.3 Recreational Swimming	0.590	0.777	0.944
B.3 Programs			
B.3.1 Directed Outdoor Recreation	26.906	26.948	26.358
B.3.2 Outdoor Recreation Equipment Checkout	0.000	0.000	0.000
B.3.3 Boating Program (Checkout and Lessons)	0.000	0.000	0.000
B.3.4 Camping (Primitive and/or tents)	0.000	0.000	0.000
B.3.5 Riding Stables, Government-owned or -leased	0.000	0.000	0.000

Exhibit OP-34 Appropriated Fund Support for MWR Activities

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Appropriated Fund Support for MWR Activities**

	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>
<u>3400 O&M, AIR FORCE (Continued)</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)			
<u>Category B--Community Support Programs (Continued)</u>			
B.4 Programs			
B.4.1 Amateur Radio	0.000	0.000	0.000
B.4.2 Performing Arts (Music, Drama, and Theater)	0.000	0.000	0.000
B.4.3 Arts and Crafts Skill Development	7.383	7.641	7.806
B.4.4 Automotive Skill Development	5.231	3.575	3.653
B.4.5 Bowling (16 lanes or less)	7.514	5.555	5.675
B.5 Programs			
B.5 Sports Programs Above Intramural Level	0.048	0.328	0.335
B.6 Programs			
B.6 Techno Centers	0.000	0.000	0.000
Total Cat. B - Direct Program Operation	50.212	47.516	47.129
Cat. B - Direct Overhead	111.011	119.094	120.371
Total Direct Support	161.223	166.610	167.500
Cat. B - OOC 26	0.000	0.000	0.000
Total Support - Basic Community Support Programs	161.223	166.610	167.500
<u>Category C--Revenue-Generating Programs</u>			
C.1 Programs			
C.1.1 Military Clubs (Membership and Non-Membership)	6.034	5.889	5.038
C.1.2 Food, Beverage, and Entertainment Programs	0.000	0.000	0.000
C.2 Programs			
C.2.1 PCS Lodging	0.000	0.000	0.000
C.2.2 Recreational Lodging	0.934	0.886	0.905
C.2.3 Joint Service Facilities and/or AFRCs	0.000	0.000	0.000

Exhibit OP-34 Appropriated Fund Support for MWR Activities

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Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Appropriated Fund Support for MWR Activities**

	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>
<u>3400 O&M, AIR FORCE (Continued)</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)			
<u>Category C--Revenue-Generating Programs (Continued)</u>			
C.3 Programs			
C.3.1 Flying Program	0.632	0.464	0.468
C.3.2 Parachute and Sky Diving Program	0.000	0.000	0.000
C.3.3 Rod and Gun Program	0.000	0.000	0.000
C.3.4 Scuba and Diving Program	0.000	0.000	0.000
C.3.5 Horseback Riding Program and Stables	1.325	0.124	0.127
C.3.6 Other Special Interest Programs	0.000	0.000	0.000
C.4 Programs			
C.4.1 Resale Programs	0.000	0.000	0.000
C.4.10 Aquatics Centers (Water Theme Parks)	0.000	0.000	0.000
C.4.11 Other Recreation/Entertainment Programs	0.000	0.099	0.113
C.4.2 Amusement & Recreation Machines and/or Gaming	0.000	0.000	0.000
C.4.3 Bowling (Over 16 lanes)	1.320	1.440	1.467
C.4.4 Golf	3.429	3.729	3.809
C.4.5 Marinas (resale or private boat berthing)	0.000	0.168	0.069
C.4.6 Equipment Rental (other than outdoor recreation equipment rental)	0.000	0.499	0.510
C.4.7 Base Theater Film Program	0.000	0.000	0.000
C.4.8 Vehicle Storage	0.000	0.000	0.000
C.4.9 Animal Kennels	0.000	0.000	0.000
Total Cat. C - Direct Program Operation	13.674	13.298	12.506
Cat. C - Direct Overhead	2.800	2.678	2.733
Total Direct Support	16.474	15.976	15.239
Cat. C - OOC 26	0.000	0.000	0.000
Total Support - Revenue-Generating Programs	16.474	15.976	15.239

Exhibit OP-34 Appropriated Fund Support for MWR Activities

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Appropriated Fund Support for MWR Activities**

	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>	<u>FY 27</u>
<u>3400 O&M, AIR FORCE (Continued)</u>				
Civilian MWR (Continued)				
<u>Civilian MWR - N/A (Continued)</u>				
Civilian MWR - Direct Overhead	0.000	0.000	0.000	0.000
Total Support - Revenue-Generating Programs	0.000	0.000	0.000	0.000
Lodging Program				
<u>TDY Lodging</u>				
TDY Lodging - Direct Overhead	0.000	0.000	0.000	0.000
TDY Lodging - Direct Program Operation	0.000	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000	0.000
<u>PCS Lodging (Not MWR Category C)</u>				
PCS Lodging - Direct Overhead	0.000	0.000	0.000	0.000
PCS Lodging - Direct Program Operation	0.000	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000	0.000
<u>MTF Lodging</u>				
MTF Lodging - Direct Program Operation	0.000	0.000	0.000	0.000
MTF Lodging - Direct Overhead	0.000	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000	0.000
Supplemental Mission NAFIs				
<u>Supplemental Mission NAFIs - N/A</u>				
Supplemental Mission NAFIs - Direct Program Operation	0.000	0.000	0.000	0.000
Supplemental Mission NAFIs - Direct Overhead	0.000	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000	0.000
USA/UFM Practice (memo - Stars and Stripes and Academy mixed-funded athletic or recreational extracurricular programs only)	0.000	0.000	0.000	0.000

Military Services Exchange

Exhibit OP-34 Appropriated Fund Support for MWR Activities

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Appropriated Fund Support for MWR Activities**

	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>
<u>3400 O&M, AIR FORCE (Continued)</u>			
Military Services Exchange (Continued)			
<u>Military Services Exchange - N/A (Continued)</u>			
Total Funding	0.000	0.000	0.000
Wounded Warrior Care and Transition Policy			
<u>Wounded Warrior Care and Transition Policy - N/A</u>			
Wounded Warrior Care and Transition Policy	17.970	17.629	17.895
Total Funding	17.970	17.629	17.895
Warfighter and Family Services (WFS)			
<u>Warfighter and Family Services (Non-MWR)</u>			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	129.539	145.095	122.739
Total Funding	129.539	145.095	122.739
Off Duty and Voluntary Education			
<u>Other Voluntary Education Programs</u>			
Other Ed Pgms - Direct Program Operation	48.623	48.895	45.759
Total Funding	48.623	48.895	45.759
<u>Tuition Assistance (without Child Development and Youth Programs)</u>			
Tuition Asst - Direct Program Operation	172.734	189.785	191.080
Total Funding	172.734	189.785	191.080
Special Purpose Central NAFIs			
<u>Special Purpose Central NAFIs - N/A</u>			
Special Purpose Central NAFIs - Direct Overhead	0.000	0.000	0.000
Special Purpose Central NAFIs - Direct Program Operation	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000
Child Development and Youth Programs			
<u>Youth Program (MWR Category B)</u>			
Youth Program - Direct Program Operation	56.046	44.144	48.848
Youth Program - Direct Overhead	5.261	5.355	5.451

Exhibit OP-34 Appropriated Fund Support for MWR Activities

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Operation and Maintenance, Air Force
Appropriated Fund Support for MWR Activities**

	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>
<u>3400 O&M, AIR FORCE (Continued)</u>			
Child Development and Youth Programs (Continued)			
<u>Youth Program (MWR Category B) (Continued)</u>			
Total Funding	61.307	49.499	54.299
<u>Child Development Program (MWR Category B)</u>			
CD1 Child Development Centers (CDC)	245.729	247.565	273.945
CD2 Family Child Care (FCC)	17.214	17.300	19.143
CD3 Supplemental Program/Resource & Referral/Other (PVV)	54.289	51.700	57.209
CD4 School Aged Care (SAC)	42.228	36.986	40.927
Total Direct Support	359.460	353.551	391.224
Child Development - Direct Overhead	15.780	16.065	16.354
Total Support - Revenue-Generating Programs	375.240	369.616	407.578

Exhibit OP-34 Appropriated Fund Support for MWR Activities

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Operation and Maintenance, Air Force
Appropriated Fund Support for MWR Activities**

	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>
<u>3500 MIL PERS, AF</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.3 Physical Fitness	61.883	79.501	81.556
A.7 Category A Recreation Centers (Military Personnel)	0.000	0.067	0.069
Total Cat. A - Direct Program Operation	61.883	79.568	81.625
Cat. A - Direct Overhead	3.722	0.209	0.208
Total Direct Support	65.605	79.777	81.833
Total Support - Mission Sustaining Programs	65.605	79.777	81.833
<u>Category B--Community Support Programs</u>			
B.3 Programs			
B.3.1 Directed Outdoor Recreation	2.495	0.009	0.009
Total Cat. B - Direct Program Operation	2.495	0.009	0.009
Cat. B - Direct Overhead	11.023	0.637	0.657
Total Direct Support	13.518	0.646	0.666
Total Funding	13.518	0.646	0.666
<u>Category C--Revenue-Generating Programs</u>			
C.1 Programs			
C.1.1 Military Clubs (Membership and Non-Membership)	0.000	0.000	0.000
Total Cat. C - Direct Program Operation	0.000	0.000	0.000
Cat. C - Direct Overhead	0.278	0.017	0.019
Total Direct Support	0.278	0.017	0.019
Total Support - Revenue-Generating Programs	0.278	0.017	0.019
Lodging Program			
<u>TDY Lodging</u>			
TDY Lodging - Direct Program Operation	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000

Exhibit OP-34 Appropriated Fund Support for MWR Activities

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Appropriated Fund Support for MWR Activities**

	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>
<u>3740 O&M, AF RES</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.3 Physical Fitness	6.284	3.721	3.915
A.7 Category A Recreation Centers (Military Personnel)	0.000	0.000	0.000
Total Cat. A - Direct Program Operation	6.284	3.721	3.915
Cat. A - Direct Overhead	2.040	2.414	2.393
Total Direct Support	8.324	6.135	6.308
Total Support - Mission Sustaining Programs	8.324	6.135	6.308
<u>Category B--Community Support Programs</u>			
B.3 Programs			
B.3.1 Directed Outdoor Recreation	0.126	0.004	0.004
B.4 Programs			
B.4.5 Bowling (16 lanes or less)	0.192	0.211	0.221
Total Cat. B - Direct Program Operation	0.318	0.215	0.225
Cat. B - Direct Overhead	6.042	4.713	4.552
Total Direct Support	6.360	4.928	4.777
Total Funding	6.360	4.928	4.777
<u>Category C--Revenue-Generating Programs</u>			
Cat. C - Direct Overhead	0.152	0.068	0.069
Total Support - Revenue-Generating Programs	0.152	0.068	0.069
Lodging Program			
<u>TDY Lodging</u>			
TDY Lodging - Direct Program Operation	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000

Exhibit OP-34 Appropriated Fund Support for MWR Activities

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Appropriated Fund Support for MWR Activities**

	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>
<u>3740 O&M, AF RES (Continued)</u>			
Yellow Ribbon Reintegration Program (YRRP)			
<u>Yellow Ribbon Reintegration Program (YRRP) - N/A</u>			
Yellow Ribbon Reintegration Program (YRRP) (OOC)	3.240	4.579	4.658
Total Funding	3.240	4.579	4.658

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Appropriated Fund Support for MWR Activities**

	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
Officer	4	4	4
Enlisted	1455	1455	1455
Total Military	1459	1459	1459
Civilian Direct FTE	656	656	656
Civilian Foreign Direct FTE	39	39	39
Civilian Foreign Indirect FTE	34	34	34
Total Civilians	729	729	729
<u>Category B--Community Support Programs</u>			
Enlisted	3	3	3
Civilian Direct FTE	41	41	41
Civilian Foreign Direct FTE	22	22	22
Civilian Foreign Indirect FTE	9	9	9
Total Civilians	72	72	72
<u>Category C--Revenue-Generating Programs</u>			
Civilian Direct FTE	59	59	59
Civilian Foreign Direct FTE	4	4	4
Civilian Foreign Indirect FTE	3	3	3
Total Civilians	66	66	66
Lodging Program			
<u>TDY Lodging</u>			
Total Military	0	0	0
Civilian Foreign Indirect FTE	0	7	7
Total Civilians	0	7	7

Exhibit OP-34 Appropriated Fund Support for MWR Activities

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Advisory and Assistance Services

<u>Summary (Consolidated AF)</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
1. Management & Professional Support Services			
FFRDC Work	1,926,198	57,149	38,912
Non-FFRDC Work	1,281,783	2,099,494	1,561,116
Subtotal	3,207,981	2,156,643	1,600,028
2. Studies, Analysis & Evaluations			
FFRDC Work	439,814	176,215	114,119
Non-FFRDC Work	477,047	370,586	257,599
Subtotal	916,861	546,801	371,718
3. Engineering & Technical Services			
FFRDC Work	923,764	406,021	226,373
Non-FFRDC Work	1,802,633	1,086,068	941,107
Subtotal	2,726,397	1,492,089	1,167,480
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	0	0	0
TOTAL			
FFRDC Work	3,289,776	639,385	379,404
Non-FFRDC Work	3,561,463	3,556,148	2,759,822
Total Direct	6,632,124	4,088,772	3,024,876
Total Reimbursable	218,700	106,761	114,350
Grand Total	6,850,824	4,195,533	3,139,226

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Advisory and Assistance Services

<u>Operation and Maintenance, AF, 3400</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
1. Management & Professional Support Services			
FFRDC Work	46,701	3,820	2,679
Non-FFRDC Work	1,692,208	1,102,130	850,063
Subtotal	1,738,909	1,105,950	852,742
2. Studies, Analysis & Evaluations			
FFRDC Work	183,317	34,843	20,522
Non-FFRDC Work	279,583	254,149	184,486
Subtotal	462,900	288,992	205,008
3. Engineering & Technical Services			
FFRDC Work	48,172	21,434	14,793
Non-FFRDC Work	348,861	481,557	519,414
Subtotal	397,033	502,991	534,207
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	0	0	0
TOTAL			
FFRDC Work	278,190	60,097	37,994
Non-FFRDC Work	2,320,652	1,837,836	1,553,963
Total Direct	2,380,142	1,791,172	1,477,607
Total Reimbursable	218,700	106,761	114,350
Grand Total	2,598,842	1,897,933	1,591,957

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212. Training and Leadership was added starting in FY18.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Advisory and Assistance Services

Operation and Maintenance, SF, 3410

	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
1. Management & Professional Support Services			
FFRDC Work	6,168	5,245	6,752
Non-FFRDC Work	199,979	100,905	79,067
Subtotal	206,147	106,150	85,819
2. Studies, Analysis & Evaluations			
FFRDC Work	19,301	8,969	8,323
Non-FFRDC Work	44,282	10,799	9,655
Subtotal	63,583	19,768	17,978
3. Engineering & Technical Services			
FFRDC Work	30,561	4,525	2,937
Non-FFRDC Work	92,043	60,217	52,969
Subtotal	122,604	64,742	55,906
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	0	0	0
TOTAL			
FFRDC Work	56,030	18,739	18,012
Non-FFRDC Work	336,304	171,921	141,691
Total Direct	392,334	190,660	159,703
Total Reimbursable	0	0	0
Grand Total	392,334	190,660	159,703

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Advisory and Assistance Services

<u>Operation and Maintenance, Air National Guard, 3840</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
1. Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	2,193	134	101
Subtotal	2,193	134	101
2. Studies, Analysis & Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	1,503	0	0
Subtotal	1,503	0	0
3. Engineering & Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	3,241	1,999	1,731
Subtotal	3,241	1,999	1,731
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	0	0	0
TOTAL			
FFRDC Work	0	0	0
Non-FFRDC Work	6,937	2,133	1,832
Total Direct	6,937	2,133	1,832
Total Reimbursable	0	0	0
Grand Total	6,937	2,133	1,832

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Advisory and Assistance Services

<u>Operation and Maintenance, AF Reserve, 3740</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
1. Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	5,868	6,771	7,113
Subtotal	5,868	6,771	7,113
2. Studies, Analysis & Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	0	13	13
Subtotal	0	13	13
3. Engineering & Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	0	0	0
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	0	0	0
TOTAL			
FFRDC Work	0	0	0
Non-FFRDC Work	5,868	6,784	7,126
Total Direct	5,868	6,784	7,126
Total Reimbursable	0	0	0
Grand Total	5,868	6,784	7,126

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Advisory and Assistance Services

<u>Research, Development, Test & Evaluation, AF 3600, SF 3620</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
1. Management & Professional Support Services			
FFRDC Work	1,820,901	33,199	16,085
Non-FFRDC Work	-1,343,999	671,527	381,757
Subtotal	476,902	704,726	397,842
2. Studies, Analysis & Evaluations			
FFRDC Work	229,935	124,649	77,440
Non-FFRDC Work	-111,029	105,239	62,756
Subtotal	118,906	229,888	140,196
3. Engineering & Technical Services			
FFRDC Work	831,952	368,894	197,610
Non-FFRDC Work	-335,074	500,538	319,182
Subtotal	496,878	869,432	516,792
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	0	0	0
TOTAL			
FFRDC Work	2,882,788	526,742	291,135
Non-FFRDC Work	-1,790,102	1,277,304	763,695
Total Direct	1,092,686	1,804,046	1,054,830
Total Reimbursable	0	0	0
Grand Total	1,092,686	1,804,046	1,054,830

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Advisory and Assistance Services

Aircraft Procurement, AF, 3010

1. Management & Professional Support Services

FFRDC Work	0	0	0
Non-FFRDC Work	88,200	99,746	114,757
Subtotal	88,200	99,746	114,757

2. Studies, Analysis & Evaluations

FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	0	0	0

3. Engineering & Technical Services

FFRDC Work	415	0	0
Non-FFRDC Work	1,244	1,877	2,159
Subtotal	1,659	1,877	2,159

4. Training & Leadership Development

FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	0	0	0

TOTAL

FFRDC Work	415	0	0
Non-FFRDC Work	89,444	101,623	116,916
Total Direct	89,444	101,623	116,916
Total Reimbursable	0	0	0
Grand Total	89,444	101,623	116,916

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Advisory and Assistance Services

Ammunition Procurement, AF, 3011

1. Management & Professional Support Services

FFRDC Work	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Non-FFRDC Work	0	0	0
	9,967	8,708	10,699
Subtotal	9,967	8,708	10,699

2. Studies, Analysis & Evaluations

FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	0	0	0

3. Engineering & Technical Services

FFRDC Work	0	0	0
Non-FFRDC Work	1,076	940	1,155
Subtotal	1,076	940	1,155

4. Training & Leadership Development

FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	0	0	0

TOTAL

FFRDC Work	0	0	0
Non-FFRDC Work	11,043	9,648	11,854
Total Direct	11,043	9,648	11,854
Total Reimbursable	0	0	0
Grand Total	11,043	9,648	11,854

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Advisory and Assistance Services

Missile Procurement, AF, 3020

1. Management & Professional Support Services

	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
FFRDC Work	0	0	0
Non-FFRDC Work	540,691	5,670	6,947
Subtotal	540,691	5,670	6,947

2. Studies, Analysis & Evaluations

FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	0	0	0

3. Engineering & Technical Services

FFRDC Work	0	3,055	2,750
Non-FFRDC Work	1,667,128	14,431	18,665
Subtotal	1,667,128	17,486	21,415

4. Training & Leadership Development

FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	0	0	0

TOTAL

FFRDC Work	0	3,055	2,750
Non-FFRDC Work	2,207,819	20,101	25,612
Total Direct	2,207,819	23,156	28,362
Total Reimbursable	0	0	0
Grand Total	2,207,819	23,156	28,362

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Advisory and Assistance Services

Space Procurement, AF 3021, SF 3022

1. Management & Professional Support Services

FFRDC Work	52,428	14,885	13,396
Non-FFRDC Work	17,815	39,820	43,444
Subtotal	70,243	54,705	56,840

2. Studies, Analysis & Evaluations

FFRDC Work	6,937	2,050	1,847
Non-FFRDC Work	256,478	0	285
Subtotal	263,415	2,050	2,132

3. Engineering & Technical Services

FFRDC Work	12,347	1,480	1,331
Non-FFRDC Work	-1,810	6,728	7,195
Subtotal	10,537	8,208	8,526

4. Training & Leadership Development

FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	0	0	0

TOTAL

FFRDC Work	71,712	18,415	16,574
Non-FFRDC Work	272,483	46,548	50,924
Total Direct	344,195	64,963	67,498
Total Reimbursable	0	0	0
Grand Total	344,195	64,963	67,498

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Advisory and Assistance Services**

<u>Other Procurement, AF, 3080</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
1. Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	68,861	64,083	67,168
Subtotal	68,861	64,083	67,168
2. Studies, Analysis & Evaluations			
FFRDC Work	324	5,704	5,987
Non-FFRDC Work	6,230	386	404
Subtotal	6,554	6,090	6,391
3. Engineering & Technical Services			
FFRDC Work	317	6,633	6,952
Non-FFRDC Work	25,924	17,781	18,637
Subtotal	26,241	24,414	25,589
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	0	0	0
TOTAL			
FFRDC Work	641	12,337	12,939
Non-FFRDC Work	101,015	82,250	86,209
Total Direct	101,656	94,587	99,148
Total Reimbursable	0	0	0
Grand Total	101,656	94,587	99,148

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Advisory and Assistance Services**

<u>Working Capital Fund, AF, 4930</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
1. Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	0	0	0
2. Studies, Analysis & Evaluations			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	0	0	0
3. Engineering & Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	0	0	0
4. Training & Leadership Development			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	0	0	0
TOTAL			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Total Direct	0	0	0
Total Reimbursable	0	0	0
Grand Total	0	0	0

The data presented above is reported in accordance with the AAS definitions and exemptions set forth in section 1105(g)(2)(A) of Title 31, U.S.C. and section 911 of the FY 1999 Defense Authorization Act, 10 U.S.C. 2212.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Aircraft Inventory

WSC	CATEGORY	FY 2024	FY 2025	FY 2026
A010C0		100	72	0
	AR	3	0	0
	BAI	14	10	0
	PAA	83	62	0
A02900		3	0	0
	PAA	3	0	0
AT006A		2	2	2
	PAA	2	2	2
B001B0		42	42	42
	BAI	7	7	7
	PAA	35	35	35
B002A0		19	18	18
	BAI	3	3	3
	PAA	16	15	15
B052H0		54	54	54
	AR	2	2	2
	BAI	9	9	9
	PAA	43	43	43
C012C0		4	4	4
	PAA	4	4	4
C012F0		2	2	2
	PAA	2	2	2
C012J0		3	3	3

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Aircraft Inventory

	PAA	3	3	3
C017A0		26	26	26
	BAI	3	3	3
	PAA	23	23	23
C021A0		19	19	19
	BAI	2	2	2
	PAA	17	17	17
C025AV		2	2	2
	PAA	2	2	2
C032A0		4	4	4
	PAA	4	4	4
C037A0		9	9	9
	PAA	9	9	9
C037B0		7	7	7
	PAA	7	7	7
C037BE		3	4	5
	PAA	3	4	5
C040B0		4	4	4
	PAA	4	4	4
C046AK		78	94	97
	BAI	3	2	4
	PAA	75	92	93
C130HE		4	3	0
	PAA	4	3	0
C130J0		101	100	100
	BAI	9	9	9

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Aircraft Inventory

	PAA	92	91	91
C130JH		21	21	15
	BAI	2	2	2
	PAA	19	19	13
C135CW		3	3	3
	BAI	1	1	1
	PAA	2	2	2
C135RK		114	104	99
	BAI	14	11	11
	PAA	100	93	88
C135SR		3	3	3
	BAI	1	1	1
	PAA	2	2	2
C135TK		30	25	25
	BAI	3	3	3
	PAA	27	22	22
C135UR		2	2	2
	PAA	2	2	2
C135VR		8	8	8
	BAI	3	3	3
	PAA	5	5	5
C135WN		1	1	1
	BAI	1	1	1
C135WR		9	9	9
	BAI	1	1	1
	PAA	8	8	8

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Aircraft Inventory

C135WT		3	3	3
	PAA	3	3	3
E003G0		14	16	16
	BAI	1	2	2
	PAA	13	14	14
E004B0		4	4	4
	BAI	1	1	1
	PAA	3	3	3
E009A0		2	2	2
	PAA	2	2	2
E011A0		7	7	7
	PAA	7	7	7
F015C0		13	5	0
	BAI	10	5	0
	PAA	3	0	0
F015D0		3	1	0
	BAI	2	1	0
	PAA	1	0	0
F015E0		213	187	166
	AR	4	4	3
	BAI	31	26	24
	PAA	178	157	139
F015EX		14	15	38
	BAI	0	0	0
	PAA	14	15	38
F016C0		388	391	355

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Aircraft Inventory

	AR	17	8	6
	BAI	44	42	44
	PAA	327	341	305
F016D0		68	73	70
	AR	7	15	13
	BAI	16	19	19
	PAA	45	39	38
F022A0		129	129	145
	AR	1	1	1
	BAI	11	11	14
	PAA	117	117	130
F035A0		410	415	437
	BAI	34	34	34
	PAA	376	381	403
G015AT		2	2	2
	PAA	2	2	2
G015BT		3	3	3
	PAA	3	3	3
G016AT		19	19	19
	PAA	19	19	19
H001HT		28	28	28
	BAI	4	4	4
	PAA	24	24	24
H001NU		67	61	52
	BAI	17	17	13
	PAA	50	44	39

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Aircraft Inventory

H0139M		6	19	20
	BAI	0	4	2
	PAA	6	15	18
H060GH		7	2	0
	PAA	7	2	0
H060WH		43	45	47
	BAI	7	8	8
	PAA	36	37	39
Q004BR		9	9	9
	PAA	9	9	9
Q009AM		203	207	165
	PAA	203	207	165
T001A0		75	35	0
	BAI	3	0	0
	PAA	72	35	0
T006A0		444	407	444
	AR	68	68	68
	BAI	35	35	35
	PAA	341	304	341
T007A0		4	4	6
	PAA	4	4	6
T038A0		59	59	48
	PAA	59	59	48
T038C0		430	390	413
	AR	43	43	19
	BAI	60	60	49

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Aircraft Inventory

	PAA	327	287	345
T041D0		4	4	4
	PAA	4	4	4
T051A0		3	3	3
	PAA	3	3	3
T053A0		24	24	24
	PAA	24	24	24
U002S0		27	27	0
	BAI	2	2	0
	PAA	25	25	0
U002ST		4	4	0
	PAA	4	4	0
V018BU		3	3	3
	BAI	1	1	1
	PAA	2	2	2
Grand Total		3409	3248	3096

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Management Department Of Defense Headquarters Activities

Major DoD Headquarters Activities (MHA)	Account Code	Account Title	FY 2024 End Strength	FY 2024 FTEs	FY 2024 Obligation Amount	FY 2025 End Strength	FY 2025 FTEs	FY 2025 Obligation Amount	FY 2026 End Strength	FY 2026 FTEs	FY 2026 Obligation Amount
CCMD Direct Report Headquarters (B6)	3400F	Operation and Maintenance, Air Force			4,860			2,468			2,128
CCMD Direct Report Headquarters (B6) Total					4,860			2,468			2,128
Combatant Command Headquarters (B1)	3080F	Other Procurement, Air Force			20,773			79,783			32,633
	3400F	Operation and Maintenance, Air Force			478,292			513,623			506,385
	493003F	Working Capital Fund, Air Force			487,448	126	419	492,840			215,417
Combatant Command Headquarters (B1) Total					986,513	126	419	1,086,246			754,435
Component Headquarters (B3)	3400F	Operation and Maintenance, Air Force			6,761			8,862			8,707
	3620F	Research, Development, Test, and Evaluation, Space Force			15,053			12,867			15,356
Component Headquarters (B3) Total					21,814			21,729			24,063
DoD Direct Report Headquarters (B5)	3400F	Operation and Maintenance, Air Force			169,578			111,970			103,211
	3410F	Operation and Maintenance, Space Force			54,900			52,906			56,521
	3840F	Operation and Maintenance, Air National Guard			16,484			17,216			30,465
DoD Direct Report Headquarters (B5) Total					240,962			182,092			190,197
DoD Headquarters (A)	3400F	Operation and Maintenance, Air Force			316,240			306,123			300,571
	3410F	Operation and Maintenance, Space Force			115,195			146,011			147,601
	3840F	Operation and Maintenance, Air National Guard			16,907			17,659			16,234
DoD Headquarters (A) Total					448,342			469,793			464,406
MAJCOM Direct Report Headquarters (B7)	3400F	Operation and Maintenance, Air Force			45,331			50,518			48,332
	3410F	Operation and Maintenance, Space Force									19,097
	3600F	Research, Development, Test and Evaluation, Air Force			24,461			23,600			24,190
MAJCOM Direct Report Headquarters (B7) Total					69,792			74,118			91,619
Major Command Headquarters (B2)	3400F	Operation and Maintenance, Air Force			539,660			581,982			649,895
	3410F	Operation and Maintenance, Space Force			31,151			49,865			45,268
	3740F	Operation and Maintenance, Air Force Reserve			78,268			62,557			77,006
Major Command Headquarters (B2) Total					649,079			694,404			772,169
Grand Total					2,421,362	126	419	2,530,850			2,299,017

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
ACSC / AFIT / AWC / SNCOA / SOS**

I. Narrative Description:

The mission of the Air Command and Staff College (ACSC) is to prepare mid-career officers at the operational level to lead in developing, employing, commanding, and supporting air, space, and cyberspace power across the spectrum of service, joint, and combined operations. ACSC prepares students to assume future command and leadership responsibilities in campaign planning and execution. ACSC, the Air Force's intermediate Professional Military Education (PME) institution, prepares field grade officers of all services (primarily O-4s and O-4 selects), international officers, and US civilians to assume positions of higher responsibility within the military and other government arenas. ACSC focuses on shaping and molding tomorrow's leaders and commanders.

II. Description of Operations Financed:

ACSC conducts one 10-month in-residence class per year, which starts in one FY and graduates in the next FY. The course consists of officers and civilian employees of selected federal agencies including USAF, Guard, Reserve, Army, Navy, and Marines along with international officers. All graduates receive Joint Professional Military Education Phase 1 credit. Both correspondence and seminar programs are also conducted with over 10,000 students worldwide. Topics include national security, warfare studies, leadership, command, joint planning, joint air operations, regional and cultural studies, joint forces as well as emerging military issues. In-residence United States military and selected international graduates earn a Master of Military Operational Art and Science degree.

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
ACSC / AFIT / AWC / SNCOA / SOS**

III. Financial Summary (\$ in Thousands):

A. Air Command and Staff College

	FY 2024 Actuals	FY 2025			FY 2026 Request	FY 2025/2026 Change
		Budget Request	Appn	Current Enacted		
Mission (O&M - Excl Civ Pay)	12,720	12,870	0	2,364	2,457	93
Base Operations						
Military Personnel	3,387	3,745	0	3,851	4,188	337
O&M	14,609	16,163	0	16,622	17,760	1,138
School Personnel						
Military Personnel	18,993	22,577	0	16,577	16,485	-92
Civilian	17,787	20,885	0	12,040	11,694	-346
Total Direct Cost	67,496	76,240	0	51,454	52,584	1,130
Total Reimbursable Cost	0	0	0	0	0	0
Total Direct and Reimbursable Cost	67,496	76,240	0	51,454	52,584	1,130

Notes:

Mission O&M:

Effective March 1, 2025, per Special Order G-25-11, the Global College of Professional Military Education (PME Distance Learning) transitioned into a stand-alone school, removing it from Air Command and Staff College.

1) FY 2024 Actuals represents the official End-of-Year position as October 9, 2024.

2) FY 2025 Budget Request based on the FY 2024 President's Budget plus inflation and submitted for FY 2025 President's Budget Request in January 2024.

3) FY 2025 Current Enacted based on the FY 2025 President's Budget, less the Global College of Professional Military Education's (PME Distance Learning) budget of \$10.2M.

4) FY 2026 Estimate based on the most current data in in Program & Budget Enterprise System (PBES) as of this FY 2026 PB, less the projected Global College of PME's Distance Learning projected budget of \$10.4M.

5) Funds support the operations of the schoolhouse and attending students.

Base Operations:

1) Dollars comprised of cost from other program element codes not Professional Military Education.

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
ACSC / AFIT / AWC / SNCOA / SOS**

School Personnel:

- 1) FY 2024 Mil and Civ-Pay based on assigned personnel as of September 30, 2024.
- 2) FY 2025 Mil and Civ-Pay Budget Request Estimate based on authorized personnel as of September 30, 2023 and submitted for FY 2025 President's Budget Request in January 2024.
- 3) FY 2025 Mil and Civ-Pay Current Enacted based on authorized personnel as of September 30, 2024, less Global College of Professional Military Education personnel.
- 4) FY 2026 Mil and Civ-Pay based on authorized personnel as of this September 30, 2024, less Global College of Professional Military Education personnel.
- 5) Military pay computed using estimated average pay cost. Civilian pay computed using estimated average work-year cost.

**FY 2025 published Budget Estimates dated February 2024 does not reflect the updated data for Base Operations and School Personnel from January 2024 for the FY 2025 Budget Request.

IV. Performance Criteria and Evaluation:

	<u>FY 2024 Actuals</u>	<u>FY 2025 Enacted</u>	<u>FY 2026 Request</u>	<u>FY 2025/2026 Change</u>
Direct Funded				
Student Input	409	448	447	-1
Student Load	329	361	360	-1
Graduates	409	448	447	-1
Reimbursable Funded				
Student Input	80	96	108	12
Student Load	64	77	87	10
Graduates	80	96	108	12
The Average Cost per Student Load (\$ in Thousands)	172	117	118	0

Notes:

Effective March 1, 2025, per Special Order G-25-11, the Global College of Professional Military Education (PME Distance Learning) transitioned into a stand-alone school, removing it from Air Command and Staff College.

- 1) FY 2024 Actuals based on student data provided by Air University Registrar.
- 2) FY 2025 - 2026 Estimate Student Data based on HAF/A1D FY 2025 - 2029 Officer/Enlisted PME Program Requirement Document (PRD) dated September 13, 2024.
- 3) Direct funded input numbers are fiscal year entries, minus Non-US.
- 4) Reimbursable funded numbers are Non-US.
- 5) Load is calculated using calendar year training days (246).
- 6) Average Cost per Student Load calculation: Total Direct & Reimbursable Cost divided by total Direct & Reimbursable Student Load (In-Resident).

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
ACSC / AFIT / AWC / SNCOA / SOS

V. Personnel Summary: (Excludes students)

	<u>FY 2024</u> <u>Actuals</u>	<u>FY 2025</u> <u>Enacted</u>	<u>FY 2026</u> <u>Request</u>	<u>FY 2025/2026</u> <u>Change</u>
<u>Military End Strength (Total) Authorized</u>	<u>134</u>	<u>83</u>	<u>83</u>	<u>0</u>
Officers	120	79	79	0
Enlisted	14	4	4	0
 <u>Military Workyears (Total)</u>	 <u>106</u>	 <u>83</u>	 <u>83</u>	 <u>0</u>
Officers	95	79	79	0
Enlisted	11	4	4	0
 <u>Civilian End Strength (Total) Authorized</u>	 <u>118</u>	 <u>67</u>	 <u>67</u>	 <u>0</u>
USDH	118	67	67	0
 <u>Civilian FTEs (Total)</u>	 <u>107</u>	 <u>67</u>	 <u>67</u>	 <u>0</u>
USDH	107	67	67	0

Notes:

Effective March 1, 2025, per Special Order G-25-11, the Global College of Professional Military Education (PME Distance Learning) transitioned into a stand-alone school, removing it from Air Command and Staff College.

1) FY 2024 Military and Civilian personnel actuals based on assigned/authorized personnel as of September 30, 2024.

2) FY 2025 - 2026 Military and Civilian personnel based on most current data in Envision UMD+ less Global College of Professional Military Education Military personnel (51) and Civilian Personnel (51).

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
ACSC / AFIT / AWC / SNCOA / SOS

I. Narrative Description:

The mission of Air Force Institute of Technology (AFIT) is to provide responsive, defense-focused graduate and professional continuing education and research to sustain the technological supremacy of America's air, space, and cyber forces. AFIT supports the Air Force and national defense by providing degree granting graduate and professional continuing education (PCE), research, and consulting services that are responsive to Air Force and DOD needs and requirements. Graduate-level work, available to selected officers, noncommissioned officers, DOD and non-DOD civilians, and international officers, produces experts in engineering, scientific, and managerial disciplines needed to develop solutions to complex national defense problems and develops individuals with a broader perspective necessary for understanding the role of technology in national defense. PCE courses support Air Force and DOD needs for immediate applicable knowledge and help prevent scientific and technical obsolescence. AFIT manages students enrolled in the Graduate School of Engineering and Management (EN), School of Systems and Logistics (LS), the Civil Engineer School (CE), and School of Strategic Force Studies (EX). For those degree programs and experiential education options not offered at AFIT, the AFIT Civilian Institution (AFIT/CI) program manages students who attend graduate education programs offered at civilian institutions around the country to include the Naval Post Graduate School while also managing AF participants in the Education with Industry (EWI). AFIT is home to three Centers of Excellence: the AF Cyberspace Technical Center of Excellence (CyCToE), Digital Innovation & Integration Center of Excellence (DIICE) and the Scientific Test & Analysis Techniques Center of Excellence (STAT CoE). It is also home to the following Research Centers: Autonomy & Navigation Technology (ANT) Center; Center for Cyberspace Research (CCR); Center for Directed Energy (CDE); Center for Space Research and Assurance (CSRA), Center for Technical Intelligence Studies and Research (CTISR); Nuclear Expertise for Advancing Technologies Center (NEAT); and the Homeland Security Community of Best Practices (HS COBP).

II. Description of Operations Financed:

This program provides for the faculty, academic support staff, computer resources and library facilities required to maintain an accredited graduate university. AFIT provides acquisitions, logistics, civil engineering, environmental and services courses that supply special and advanced knowledge of immediate applicability.

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
ACSC / AFIT / AWC / SNCOA / SOS**

III. Financial Summary (\$ in Thousands):

A. Air Force Institute of Technology

	FY 2025				FY 2026	FY 2025/2026
	<u>FY 2024 Actuals</u>	<u>Budget Request</u>	<u>Appn</u>	<u>Current Enacted</u>	<u>Request</u>	<u>Change</u>
Mission (O&M - Excl Civ Pay)	28,086	32,711	0	34,173	35,469	1,296
Base Operations						
Military Personnel	3,840	3,594	0	3,579	3,446	-133
O&M	34,976	32,575	0	32,436	30,810	-1,626
School Personnel						
Military Personnel	30,433	33,503	0	36,131	35,930	-201
Civilian	47,204	51,096	0	55,374	56,476	1,102
Total Direct Cost	144,539	153,479	0	161,693	162,131	438
Total Reimbursable Cost	43,670	44,678	0	45,897	45,592	-305
Total Direct and Reimbursable Cost	188,209	198,157	0	207,590	207,723	133

Notes:

Mission O&M:

- 1) FY 2024 Actuals represents the official End-of-Year position as October 9, 2024.
- 2) FY 2025 Budget Request based on the FY 2024 President's Budget plus inflation and submitted for FY 2025 President's Budget Request in January 2024.
- 3) FY 2025 Current Enacted based on the FY 2025 President's Budget.
- 4) FY 2026 Request based on the most current data in in Program & Budget Enterprise System (PBES) as of FY 2026 President's Budget Request.
- 5) Funds support the operations of the schoolhouse and attending students.

Base Operations:

- 1) Dollars comprised of cost from other program element codes not Professional Military Education.

School Personnel:

- 1) FY 2024 Mil and Civ-Pay based on assigned personnel as of September 30, 2024.

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
ACSC / AFIT / AWC / SNCOA / SOS**

- 2) FY 2025 Mil and Civ-Pay Budget Request based on authorized personnel as of September 30, 2023 and submitted for FY 2025 President Budget's Request in January 2024.
- 3) FY 2025 Mil and Civ-Pay Current Enacted based on authorized personnel as of September 30, 2024.
- 4) FY 2026 Mil and Civ-Pay based on authorized personnel as September 30, 2024.
- 5) Military pay computed using estimated average pay cost. Civilian pay computed using estimated average work-year cost.

**FY 2025 published Budget Estimates dated February 2024 does not reflect the updated data for Base Operations and School Personnel from January 2024 for the FY 2025 Budget Request.

IV. Performance Criteria and Evaluation:

	<u>FY 2024 Actuals</u>	<u>FY 2025 Enacted</u>	<u>FY 2026 Request</u>	<u>FY 2025/2026 Change</u>
Direct Funded				
Student Input	5,587	5,355	5,355	0
Student Load	1,666	1,597	1,597	0
Graduates	5,484	5,345	5,345	0
Reimbursable Funded				
Student Input	156	111	111	0
Student Load	311	261	261	0
Graduates	105	106	106	0
The Average Cost per Student Load (\$ in Thousands)	95	112	112	0

Notes:

- 1) FY 2024 Actuals based on student data provided by Air University Registrar.
- 2) FY 2025 - 2026 Estimate straight-lined from FY 2024 student data from Air University Registrar during FY 2026 Budget Estimate Submission and FY 2021 - 2026 Cyber PRD and Nuclear PRD.
- 3) Direct funded input numbers are fiscal year entries less non-US for all courses and also less Sister Service personnel for Graduate Education Programs.
- 4) Grad Ed data does not include medical programs, or part time students or certificate programs. "Input" is students who enrolled during the displayed FY and do not include carryovers; "Output" are students completing the program that FY. Program Length Averages have been updated to reflect accurate data provided by AFIT Grad ED POCs.
- 5) PCE includes only AETC and AFIT funded courses; does not include DL except for AFERB programmed Satellites, nor Off-Sites with the exception of LS.
- 6) Reimbursable funded numbers are Non-US for all courses; Non-US and Sister Service personnel for Graduate Education Programs.
- 7) Load is calculated using calendar year training days (246).
- 8) Average Cost per Student Load calculation: Total Direct & Reimbursable Cost divided by total Direct & Reimbursable Student Load.

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
ACSC / AFIT / AWC / SNCOA / SOS**

V. Personnel Summary (Excludes students):

	<u>FY 2024 Actuals</u>	<u>FY 2025 Enacted</u>	<u>FY 2026 Request</u>	<u>FY 2025/2026 Change</u>
<u>Military End Strength (Total) Authorized</u>	<u>195</u>	<u>195</u>	<u>195</u>	<u>0</u>
Officers	158	158	158	0
Enlisted	37	37	37	0
 <u>Military Workyears (Total)</u>	 <u>180</u>	 <u>195</u>	 <u>195</u>	 <u>0</u>
Officers	142	158	158	0
Enlisted	38	37	37	0
 <u>Civilian End Strength (Total) Authorized</u>	 <u>293</u>	 <u>293</u>	 <u>293</u>	 <u>0</u>
USDH	293	293	293	0
 <u>Civilian FTEs (Total)</u>	 <u>270</u>	 <u>293</u>	 <u>293</u>	 <u>0</u>
USDH	270	293	293	0

Notes:

- 1) FY 2024 Military and Civilian personnel actuals based on assigned/authorized personnel as of September 30, 2024.
- 2) FY 2025 - 2026 Military and Civilian personnel based on most current data in Envision UMD+.

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
ACSC / AFIT / AWC / SNCOA / SOS**

I. Narrative Description:

The mission of the Air War College (AWC) is to: Prepare senior officers to lead in a joint, interagency, and multinational environment at the strategic level across the range of military operations; Develop cross-domain mastery of joint, air, space and cyberspace power and its strategic contributions to national security; and advance innovative thought on National Security, Department of Defense and Air Force issues.

II. Description of Operations Financed:

AWC has one 10-month in-residence class per year, which starts in one FY and graduates in the next FY. The course consists of officers, international officers, and civilian employees of selected federal agencies. In-resident students participate in the Regional Security Studies (RSS) program, which provides a unique opportunity to engage in detailed political, military, economic and cultural insights covering a specific region where the U.S. has security interests and where U.S. forces could be called upon to conduct joint or combined military operations, and includes a 12-day travel program where the students engage directly with U.S. and foreign military and civilian leaders. AWC students also orchestrate the Secretary of the Air Force's annual National Security Forum (NSF) which brings approximately 120 civilian leaders from diverse backgrounds together with the AWC faculty and staff to engage on relevant national security topics. NSF serves to broaden and solidify the participants' understanding of airpower and national security issues. AWC in-residence graduates earn a Masters of Strategic Studies degree in addition to JPME Phase II credit.

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
ACSC / AFIT / AWC / SNCOA / SOS**

III. Financial Summary (\$ in Thousands):

A. Air War College

	FY 2025				FY 2026	FY 2025/2026
	<u>FY 2024 Actuals</u>	<u>Budget Request</u>	<u>Appn</u>	<u>Current Enacted</u>	<u>Request</u>	<u>Change</u>
Mission (O&M - Excl Civ Pay)	4,564	4,179	0	3,581	3,684	103
Base Operations						
Military Personnel	1,877	2,170	0	2,135	2,384	249
O&M	8,084	9,348	0	9,195	10,085	890
School Personnel						
Military Personnel	8,318	8,549	0	9,622	9,569	-53
Civilian	14,152	18,814	0	18,112	17,593	-519
Total Direct Cost	36,995	43,060	0	42,645	43,315	670
Total Reimbursable Cost	0	0	0	0	0	0
Total Direct and Reimbursable Cost	36,995	43,060	0	42,645	43,315	670

Notes:

Mission O&M:

- 1) FY 2024 Actuals represents the official End-of-Year position as October 9, 2024.
- 2) FY 2025 Budget Request based on the FY 2024 President's Budget plus inflation and submitted for FY 2025 President's Budget Request in January 2024.
- 3) FY 2025 Current Enacted based on the FY 2025 President's Budget.
- 4) FY 2026 Request based on the most current data in in Program & Budget Enterprise System (PBES) as of FY 2026 President's Budget Request.
- 5) Funds support the operations of the schoolhouse and attending students.

Base Operations:

- 1) Dollars comprised of cost from other program element codes not Professional Military Education.

School Personnel:

- 1) FY 2024 Mil and Civ-Pay based on assigned personnel as of September 30, 2024.

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
ACSC / AFIT / AWC / SNCOA / SOS**

- 2) FY 2025 Mil and Civ-Pay Budget Request based on authorized personnel as of September 30, 2023 and submitted for FY 2025 President's Budget Request in January 2024.
- 3) FY 2025 Mil and Civ-Pay Current Enacted based on authorized personnel as of September 30, 2024.
- 4) FY 2026 Mil and Civ-Pay based on authorized personnel as of this September 30, 2024.
- 5) Military pay computed using estimated average pay cost. Civilian pay computed using estimated average work-year cost.

**FY 2025 published Budget Estimates dated February 2024 does not reflect the updated data for Base Operations and School Personnel from January 2024 for the FY 2025 Budget Request.

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
ACSC / AFIT / AWC / SNCOA / SOS**

IV. Performance Criteria and Evaluation:

	<u>FY 2024 Actuals</u>	<u>FY 2025 Enacted</u>	<u>FY 2026 Request</u>	<u>FY 2025/2026 Change</u>
Direct Funded				
Student Input	170	193	195	2
Student Load	144	164	166	2
Graduates	170	193	195	2
Reimbursable Funded				
Student Input	48	48	60	12
Student Load	41	41	51	10
Graduates	48	48	60	12
The Average Cost per Student Load (\$ in Thousands)	200	208	200	-8

Notes:

- 1) FY 2024 Actuals based on student data provided by Air University Registrar.
- 2) FY 2025 - 2026 Estimate Student Data based on HAF/A1D FY 2025 - 2029 Officer/Enlisted PME Program Requirement Document (PRD) dated September 13, 2024.
- 3) Direct funded input numbers are fiscal year entries, minus Non-US.
- 4) Reimbursable funded numbers are Non-US.
- 5) Load is calculated using calendar year training days (246).
- 6) Average Cost per Student Load calculation: Total Direct & Reimbursable cost divided by total Direct & Reimbursable Student Load.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
ACSC / AFIT / AWC / SNCOA / SOS

V. Personnel Summary (Excludes students):

	<u>FY 2024</u> <u>Actuals</u>	<u>FY 2025</u> <u>Enacted</u>	<u>FY 2026</u> <u>Request</u>	<u>FY 2025/2026</u> <u>Change</u>
<u>Military End Strength (Total) Authorized</u>	<u>53</u>	<u>53</u>	<u>53</u>	<u>0</u>
Officers	41	41	41	0
Enlisted	12	12	12	0
 <u>Military Workyears (Total)</u>	 <u>50</u>	 <u>53</u>	 <u>53</u>	 <u>0</u>
Officers	38	41	41	0
Enlisted	12	12	12	0
 <u>Civilian End Strength (Total) Authorized</u>	 <u>103</u>	 <u>103</u>	 <u>103</u>	 <u>0</u>
USDH	103	103	103	0
 <u>Civilian FTEs (Total)</u>	 <u>87</u>	 <u>103</u>	 <u>103</u>	 <u>0</u>
USDH	87	103	103	0

Notes:

- 1) FY 2024 Military and Civilian personnel actuals based on assigned/authorized personnel as of September 30, 2024.
- 2) FY 2025 - 2026 Military and Civilian personnel based on most current data in Envision UMD+.

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
ACSC / AFIT / AWC / SNCOA / SOS**

I. Narrative Description:

The mission of the Air Force Senior Non-Commissioned Officer Academy (AFSNCOA) is to develop and educate, air minded SELs to lead across emerging operational environments to advance the security and interests of our nation. The AFSNCOA will train 100% of active duty Master Sergeants selected for Senior Master Sergeant before their promotion. The AFSNCOA is the third level of enlisted professional military education. Active duty Air Force personnel must complete this course before they can be promoted to Chief Master sergeant.

II. Description of Operations Financed:

The AFSNCOA program has six resident classes each year. The Academy's yearly enrollment of senior NCOs, chief petty officers and international senior NCOs receive instruction in Organizational Leadership Environment to address contemporary leadership issues while preparing an organization to conduct operations; Foundations of National Military and Airpower Strategy by explaining relationships between the U.S. Constitution, NSS, NDS, NMS, Air Force Doctrine, JIIM and the Profession of Arms; Integrated Deterrence and Strategic Competition with Wargame Scenario management, and collateral studies.

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
ACSC / AFIT / AWC / SNCOA / SOS**

III. Financial Summary (\$ in Thousands):

A. Senior NCO Academy

	FY 2025				FY 2026	FY 2025/2026
	<u>FY 2024 Actuals</u>	<u>Budget Request</u>	<u>Appn</u>	<u>Current Enacted</u>	<u>Request</u>	<u>Change</u>
Mission (O&M - Excl Civ Pay)	8,972	9,451	0	9,367	9,649	282
Base Operations						
Military Personnel	1,646	1,904	0	2,063	2,263	200
O&M	7,095	8,203	0	8,888	9,577	689
School Personnel						
Military Personnel	3,318	4,542	0	4,722	4,696	-26
Civilian	459	455	0	496	482	-14
Total Direct Cost	21,490	24,555	0	25,536	26,667	1,131
Total Reimbursable Cost	0	0	0	0	0	0
Total Direct and Reimbursable Cost	21,490	24,555	0	25,536	26,667	1,131

Notes:

Mission O&M:

- 1) FY 2024 Actuals represents the official End-of-Year position as October 9, 2024.
- 2) FY 2025 Budget Request Estimate based on the FY 2024 President's Budget plus inflation and submitted for FY 2025 President's Budget Request in January 2024.
- 3) FY 2025 Current Enacted based on the FY 2025 President's Budget.
- 4) FY 2026 Request based on the most current data in Program & Budget Enterprise System (PBES) as of FY 2026 President's Budget Request.
- 5) Funds support the operations of the schoolhouse and attending students.

Base Operations:

- 1) Dollars comprised of cost from other program element codes not Professional Military Education.

School Personnel:

- 1) FY 2024 Mil and Civ-Pay based on assigned personnel as of September 30, 2024.
- 2) FY 2025 Mil and Civ-Pay Budget Request based on authorized personnel as of September 30, 2023 and submitted for FY 2025 President's Budget Request in January 2024.

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
ACSC / AFIT / AWC / SNCOA / SOS**

- 3) FY 2025 Mil and Civ-Pay Current Enacted based on authorized personnel as of September 30, 2024.
- 4) FY 2026 Mil and Civ-Pay based on authorized personnel as of September 30, 2024.
- 5) Military pay computed using estimated average pay cost. Civilian pay computed using estimated average work-year cost.

**FY 2025 published Budget Estimates dated February 2024 does not reflect the updated data for Base Operations and School Personnel from January 2024 for the FY 2025 Budget Request.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
ACSC / AFIT / AWC / SNCOA / SOS

IV. Performance Criteria and Evaluation:

	<u>FY 2024 Actuals</u>	<u>FY 2025 Enacted</u>	<u>FY 2026 Request</u>	<u>FY 2025/2026 Change</u>
Direct Funded				
Student Input	1,645	2,011	2,026	15
Student Load	167	204	206	2
Graduates	1,645	2,011	2,026	15
Reimbursable Funded				
Student Input	28	93	120	27
Student Load	3	9	12	3
Graduates	28	93	120	27
The Average Cost per Student Load (\$ in Thousands)	126	120	122	2

Notes:

- 1) FY 2024 Actuals based on student data provided by Air University Registrar.
- 2) FY 2025 - 2026 Estimate Student Data based on HAF/A1D FY 2025 - 2029 Officer/Enlisted PME Program Requirement Document (PRD) dated September 13, 2024.
- 3) Direct funded input numbers are fiscal year entries, minus Non-US.
- 4) Reimbursable funded numbers are non-US.
- 5) Load is calculated using calendar year training days (246).
- 6) Average Cost per Student Load calculation: Total Direct & Reimbursable Cost divided by total Direct & Reimbursable Student Load.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
ACSC / AFIT / AWC / SNCOA / SOS

V. Personnel Summary (Excludes students):

	<u>FY 2024</u> <u>Actuals</u>	<u>FY 2025</u> <u>Enacted</u>	<u>FY 2026</u> <u>Request</u>	<u>FY 2025/2026</u> <u>Change</u>
<u>Military End Strength (Total) Authorized</u>	<u>46</u>	<u>46</u>	<u>46</u>	<u>0</u>
Officers	0	0	0	0
Enlisted	46	46	46	0
 <u>Military Workyears (Total)</u>	 <u>46</u>	 <u>46</u>	 <u>46</u>	 <u>0</u>
Officers	0	0	0	0
Enlisted	46	46	46	0
 <u>Civilian End Strength (Total) Authorized</u>	 <u>4</u>	 <u>4</u>	 <u>4</u>	 <u>0</u>
USDH	4	4	4	0
 <u>Civilian FTEs (Total)</u>	 <u>4</u>	 <u>4</u>	 <u>4</u>	 <u>0</u>
USDH	4	4	4	0

Notes:

- 1) FY 2024 Military and Civilian personnel actuals based on assigned/authorized personnel as of September 30, 2024.
- 2) FY 2025 - 2026 Military and Civilian personnel based on most current data in Envision UMD+.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
ACSC / AFIT / AWC / SNCOA / SOS

I. Narrative Description:

The mission of the Squadron Officer School (SOS) is to develop 21st century Company Grade Officers (CGO) as leaders of integrity who can advocate what air, space and cyberspace power bring to the fight, value team achievement over individual success, and value their vital role in the profession of arms at the tactical level.

II. Description of Operations Financed:

SOS in-resident program is a 5-week course and provides extensive distance learning (DL) opportunities. These opportunities include: a distance-learning version of the SOS course; four, facilitated courses that comprise the leadership concentration of the Air Command and Staff College (ACSC) facilitated DL program; and officer development offerings within SOS to ensure a ready supply of teaching and curriculum-development expertise to execute this suite of educational opportunities.

SOS is the premier leadership school for CGOs, equivalent-grade civilians, and select international officers. SOS is offered in seven 5-week classes each year. This course features graduate-level education in key learning areas as assigned in higher-headquarters learning requirements. The course is structured around four primary areas leadership, building highly-effective teams, logical and ethical reasoning in decision making, and multi-domain joint warfare combined with an immersive learning environment focused on Air Force and joint-force curriculum.

The SOS DL, provided by the Global College of PME, is available for those LAF students who cannot attend the resident experience due to operational or personal constraints, as well as those non-LAF and select equivalent-grade civilians will meet all of the minimum learning requirements assigned by higher headquarters. Upon completing all five modules, students will have satisfied their CGO PME requirements.

The Leadership Concentration of the ACSC Online Master's Program. SOS maintains four courses that comprise of the leadership concentration in the ACSC facilitated DL program. This is a voluntary master's degree-granting program available to select captains for the purpose of increasing their communication and critical thinking skills as well as expanding their knowledge of Service-specific topics.

Officer Development. To ensure a level of curriculum-development and curriculum delivery expertise commensurate with its breadth of responsibilities and desired quality of its educational experiences, SOS has a robust faculty development program. This program features rigorous classroom instruction, practice teaching sessions, supervised instruction prior to becoming a fully qualified faculty member, and in-service instruction to both refresh and expand knowledge of teaching and skills curriculum topics.

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
ACSC / AFIT / AWC / SNCOA / SOS**

III. Financial Summary (\$ in Thousands):

A. Squadron Officer School

	FY 2025				FY 2026	FY 2025/2026
	<u>FY 2024 Actuals</u>	<u>Budget Request</u>	<u>Appn</u>	<u>Current Enacted</u>	<u>Request</u>	<u>Change</u>
Mission (O&M - Excl Civ Pay)	20,686	19,787	0	21,535	22,737	1,202
Base Operations						
Military Personnel	2,691	2,940	0	3,037	3,450	413
O&M	11,621	12,711	0	13,130	14,654	1,524
School Personnel						
Military Personnel	14,456	21,387	0	22,000	21,878	-122
Civilian	2,277	3,260	0	3,323	3,227	-96
Total Direct Cost	51,731	60,085	0	63,025	65,946	2,921
Total Reimbursable Cost	0	0	0	0	0	0
Total Direct and Reimbursable Cost	51,731	60,085	0	63,025	65,946	2,921

Notes:

Mission O&M:

- 1) FY 2024 Actuals represents the official End-of-Year position as October 9, 2024.
- 2) FY 2025 Budget Request based on the FY 2024 President's Budget plus inflation and submitted for FY 2025 President's Budget Request in January 2024.
- 3) FY 2025 Current Enacted based on the FY 2025 President's Budget.
- 4) FY 2026 Request based on the most current data in in Program & Budget Enterprise System (PBES) as of FY 2026 President's Budget Request.
- 5) Funds support the operations of the schoolhouse and attending students.

Base Operations:

- 1) Dollars comprised of cost from other program element codes not Professional Military Education.

School Personnel:

- 1) FY 2024 Mil and Civ-Pay based on assigned personnel as of September 30, 2024.

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
ACSC / AFIT / AWC / SNCOA / SOS**

- 2) FY 2025 Mil and Civ-Pay Budget Request based on authorized personnel as of September 30, 2023 and submitted for FY 2025 President's Budget Request in January 2024.
- 3) FY 2025 Mil and Civ-Pay Current Enacted based on authorized personnel as of September 30, 2024.
- 4) FY 2026 Mil and Civ-Pay based on authorized personnel as of this September 30, 2024.
- 5) Military pay computed using estimated average pay cost. Civilian pay computed using estimated average work-year cost.

**FY 2025 published Budget Estimates dated February 2024 does not reflect the updated data for Base Operations and School Personnel from January 2024 for the FY 2025 Budget Request.

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
ACSC / AFIT / AWC / SNCOA / SOS**

IV. Performance Criteria and Evaluation:

	<u>FY 2024 Actuals</u>	<u>FY 2025 Enacted</u>	<u>FY 2026 Request</u>	<u>FY 2025/2026 Change</u>
Direct Funded				
Student Input	3,786	3,939	4,016	77
Student Load	385	400	408	8
Graduates	3,786	3,939	4,016	77
Reimbursable Funded				
Student Input	52	72	96	24
Student Load	5	7	10	3
Graduates	52	72	96	24
 The Average Cost per Student Load (\$ in Thousands)	 133	 155	 158	 3

Notes:

- 1) FY 2024 Actuals based on student data provided by Air University Registrar.
- 2) FY 2025 - 2026 Estimate Student Data based on HAF/A1D FY 2025 - 2029 Officer/Enlisted PME Program Requirement Document (PRD) dated September 13, 2024.
- 3) Direct funded input numbers are fiscal year entries, minus Non-US.
- 4) Reimbursable funded numbers are Non-US.
- 5) Load is calculated using Calendar Year Training Days (246).
- 6) Average Cost per Student Load calculation: Total Direct & Reimbursable cost divided by total Direct & Reimbursable Student Load.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
ACSC / AFIT / AWC / SNCOA / SOS

V. Personnel Summary (Excludes students):

	<u>FY 2024</u> <u>Actuals</u>	<u>FY 2025</u> <u>Enacted</u>	<u>FY 2026</u> <u>Request</u>	<u>FY 2025/2026</u> <u>Change</u>
<u>Military End Strength (Total) Authorized</u>	<u>110</u>	<u>110</u>	<u>110</u>	<u>0</u>
Officers	105	105	105	0
Enlisted	5	5	5	0
 <u>Military Workyears (Total)</u>	 <u>79</u>	 <u>110</u>	 <u>110</u>	 <u>0</u>
Officers	74	105	105	0
Enlisted	5	5	5	0
 <u>Civilian End Strength (Total) Authorized</u>	 <u>27</u>	 <u>27</u>	 <u>27</u>	 <u>0</u>
USDH	27	27	27	0
 <u>Civilian FTEs (Total)</u>	 <u>20</u>	 <u>27</u>	 <u>27</u>	 <u>0</u>
USDH	20	27	27	0

Notes:

- 1) FY 2024 Military and Civilian personnel actuals based on assigned/authorized personnel as of September 30, 2024.
- 2) FY 2025 - 2026 Military and Civilian personnel based on most current data in Envision UMD+.

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Summary of Budgeted Environmental Programs

MIL CON	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Active			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.000	0.000	0.000
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	0.000	0.000	0.000
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.000	0.000	0.000
Solid Waste (RCRA - D)	0.000	0.000	0.000
USTs (RCRA - I)	0.000	0.000	0.000
Total Storage and Disposal	0.000	0.000	0.000
<u>Toxic Substances</u>			
Controlled Substances	0.000	0.000	0.000
EPCRA Reporting (TRI and Tier I&II)	0.000	0.000	0.000
Total Toxic Substances	0.000	0.000	0.000
<u>Water</u>			
Safe Drinking Water	0.000	0.000	0.000
Spill Prevention and Response/ASTs	0.000	0.000	0.000
Stormwater	0.000	0.000	0.000
Wastewater	0.000	0.000	0.000
Total Water	0.000	0.000	0.000
Total Compliance	0.000	0.000	0.000
Total Domestic	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Summary of Budgeted Environmental Programs

MIL CON	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Active (Continued)			
<u>Foreign</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.000	0.000	0.000
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	0.000	0.000	0.000
Overseas Remediation	0.000	0.000	0.000
Total Compliance Related Cleanup	0.000	0.000	0.000
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.000	0.000	0.000
Solid Waste (RCRA - D)	0.000	0.000	0.000
USTs (RCRA - I)	0.000	0.000	0.000
Total Storage and Disposal	0.000	0.000	0.000
<u>Toxic Substances</u>			
Controlled Substances	0.000	0.000	0.000
EPCRA Reporting (TRI and Tier I&II)	0.000	0.000	0.000
Total Toxic Substances	0.000	0.000	0.000
<u>Water</u>			
Safe Drinking Water	0.000	0.000	0.000
Spill Prevention and Response/ASTs	0.000	0.000	0.000
Stormwater	0.000	0.000	0.000
Wastewater	0.000	0.000	0.000
Total Water	0.000	0.000	0.000
Total Compliance	0.000	0.000	0.000
Total Foreign	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Summary of Budgeted Environmental Programs

MIL CON	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Active (Summary)			
Environmental Activity Cost Type Totals			
Compliance	0.000	0.000	0.000
Pollution Prevention	0.000	0.000	0.000
Conservation	0.000	0.000	0.000
Total	0.000	0.000	0.000
Location Totals			
Domestic	0.000	0.000	0.000
Foreign	0.000	0.000	0.000
Total	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Summary of Budgeted Environmental Programs

MIL CON	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Guard			
Domestic			
Compliance			
Air			
Stationary and Mobile Sources	0.000	0.000	0.000
Compliance Related Cleanup			
Other Compliance-Related Assessment and Cleanup	0.000	0.000	0.000
Storage and Disposal			
Hazardous Waste (RCRA - C)	0.000	0.000	0.000
Solid Waste (RCRA - D)	0.000	0.000	0.000
USTs (RCRA - I)	0.000	0.000	0.000
Total Storage and Disposal	0.000	0.000	0.000
Toxic Substances			
Controlled Substances	0.000	0.000	0.000
EPCRA Reporting (TRI and Tier I&II)	0.000	0.000	0.000
Total Toxic Substances	0.000	0.000	0.000
Water			
Safe Drinking Water	0.000	0.000	0.000
Spill Prevention and Response/ASTs	0.000	0.000	0.000
Stormwater	0.000	0.000	0.000
Wastewater	0.000	0.000	0.000
Total Water	0.000	0.000	0.000
Total Compliance	0.000	0.000	0.000
Total Domestic	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Summary of Budgeted Environmental Programs

MIL CON	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Guard (Summary)			
Environmental Activity Cost Type Totals			
Compliance	0.000	0.000	0.000
Pollution Prevention	0.000	0.000	0.000
Conservation	0.000	0.000	0.000
Total	0.000	0.000	0.000
Location Totals			
Domestic	0.000	0.000	0.000
Foreign	0.000	0.000	0.000
Total	0.000	0.000	0.000

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Summary of Budgeted Environmental Programs**

MIL PERSONNEL	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Active			
<u>Domestic</u>			
Compliance			
<u>Compliance Manpower</u>			
Compliance Manpower	5.164	5.349	5.494
Total Compliance	5.164	5.349	5.494
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	0.394	0.422	0.434
Total Pollution Prevention	0.394	0.422	0.434
Conservation			
<u>Conservation Manpower</u>			
Cultural Resources Manpower	0.144	0.154	0.159
Natural Resources Manpower	0.171	0.184	0.189
Total Conservation Manpower	0.315	0.338	0.348
Total Conservation	0.315	0.338	0.348
Total Domestic	5.873	6.109	6.276

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Summary of Budgeted Environmental Programs

MIL PERSONNEL	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Active (Continued)			
<u>Foreign</u>			
Compliance			
<u>Compliance Manpower</u>			
Compliance Manpower	0.252	0.272	0.280
Total Compliance	0.252	0.272	0.280
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	0.000	0.000	0.000
Total Pollution Prevention	0.000	0.000	0.000
Conservation			
<u>Conservation Manpower</u>			
Cultural Resources Manpower	0.043	0.046	0.047
Natural Resources Manpower	0.036	0.038	0.039
Total Conservation Manpower	0.079	0.084	0.086
Total Conservation	0.079	0.084	0.086
Total Foreign	0.331	0.356	0.366

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Summary of Budgeted Environmental Programs**

MIL PERSONNEL	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Active (Summary)			
Environmental Activity Cost Type Totals			
Compliance	5.416	5.621	5.774
Pollution Prevention	0.394	0.422	0.434
Conservation	0.394	0.422	0.434
Total	6.204	6.465	6.642
 Location Totals			
Domestic	5.873	6.109	6.276
Foreign	0.331	0.356	0.366
Total	6.204	6.465	6.642

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Summary of Budgeted Environmental Programs**

MIL PERSONNEL	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Guard			
<u>Domestic</u>			
Compliance			
<u>Compliance Manpower</u>			
Compliance Manpower	3.595	3.869	4.049
Total Compliance	3.595	3.869	4.049
Total Domestic	3.595	3.869	4.049

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Summary of Budgeted Environmental Programs

MIL PERSONNEL	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Guard (Summary)			
Environmental Activity Cost Type Totals			
Compliance	3.595	3.869	4.049
Pollution Prevention	0.000	0.000	0.000
Conservation	0.000	0.000	0.000
Total	3.595	3.869	4.049
Location Totals			
Domestic	3.595	3.869	4.049
Foreign	0.000	0.000	0.000
Total	3.595	3.869	4.049

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Summary of Budgeted Environmental Programs

OPR & MAINT	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Active			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	25.367	25.766	26.293
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	3.030	3.205	3.269
Geospatial Information Systems (GIS) and Information Techno	21.149	22.315	22.771
Multi-Program Management	6.078	6.119	6.244
Total Compliance Cross-Cutting Programs	30.257	31.639	32.284
<u>Compliance Manpower</u>			
Compliance Manpower	97.728	104.776	96.570
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	3.713	3.929	4.275
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	2.070	2.146	2.190
<u>Planning</u>			
Environmental Impact Analysis	18.332	19.052	19.456
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	34.101	29.694	30.301
Solid Waste (RCRA - D)	2.180	2.276	2.323
USTs (RCRA - I)	7.689	8.164	8.330
Total Storage and Disposal	43.970	40.134	40.954
<u>Toxic Substances</u>			
Controlled Substances	0.246	0.260	0.267
EPCRA Reporting (TRI and Tier I&II)	0.960	1.015	1.036
Total Toxic Substances	1.206	1.275	1.303

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Summary of Budgeted Environmental Programs

OPR & MAINT	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Active (Continued)			
<u>Domestic (Continued)</u>			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	6.490	3.567	3.566
Spill Prevention and Response/ASTs	3.947	4.190	4.218
Stormwater	6.035	6.163	6.215
Wastewater	6.702	7.134	7.206
Total Water	23.174	21.054	21.205
Total Compliance	245.817	249.771	244.530
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	10.117	6.486	5.930
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.083	0.100	0.103
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.052	0.063	0.065
Hazardous Material / Hazardous and Solid Waste Reduction	12.438	15.181	15.593
Water Pollution Reduction	0.033	0.040	0.041
Total Pollution Prevention Projects	12.523	15.284	15.699
Total Pollution Prevention	22.723	21.870	21.732
Conservation			
<u>Archaeology</u>			
Archeological/ Curation	11.488	11.331	11.699
Tribal Consultation/ Repatriation	1.041	1.027	1.062
Total Archaeology	12.529	12.358	12.761
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.280	0.277	0.286

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Summary of Budgeted Environmental Programs

OPR & MAINT	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Active (Continued)			
<u>Domestic (Continued)</u>			
Conservation (Continued)			
<u>Conservation Manpower</u>			
Cultural Resources Manpower	4.264	4.052	3.829
Natural Resources Manpower	12.792	12.156	11.487
Total Conservation Manpower	17.056	16.208	15.316
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.062	0.062	0.063
<u>Historic Structures</u>			
Historic Built Environment	5.744	5.666	5.849
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	35.617	34.980	36.115
<u>Listed and At-Risk Species</u>			
Marine Mammal Protection	2.712	2.652	2.738
Threatened and Endangered Species; Candidate Species and Sp	17.388	17.328	17.889
Total Listed and At-Risk Species	20.100	19.980	20.627
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.000	0.000	0.000
<u>Wetlands</u>			
Wetlands	3.600	3.552	3.667
Total Conservation	94.988	93.083	94.684
Total Domestic	363.528	364.724	360.946

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Summary of Budgeted Environmental Programs

OPR & MAINT	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Active (Continued)			
<u>Foreign</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	7.163	6.922	7.112
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.848	0.861	0.884
Geospatial Information Systems (GIS) and Information Techno	5.923	5.995	6.159
Multi-Program Management	1.562	1.644	1.689
Total Compliance Cross-Cutting Programs	8.333	8.500	8.732
<u>Compliance Manpower</u>			
Compliance Manpower	3.411	3.515	3.989
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	1.040	1.056	1.157
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	0.519	0.576	0.592
Overseas Remediation	5.364	5.612	5.579
Total Compliance Related Cleanup	5.883	6.188	6.171
<u>Planning</u>			
Environmental Impact Analysis	5.078	5.118	5.263
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	10.598	7.976	8.196
Solid Waste (RCRA - D)	0.610	0.612	0.628
USTs (RCRA - I)	2.153	2.193	2.253
Total Storage and Disposal	13.361	10.781	11.077
<u>Toxic Substances</u>			
Controlled Substances	0.069	0.070	0.072
EPCRA Reporting (TRI and Tier I&II)	0.269	0.273	0.280

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Summary of Budgeted Environmental Programs

OPR & MAINT	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Active (Continued)			
<u>Foreign (Continued)</u>			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	1.921	0.958	0.965
Spill Prevention and Response/ASTs	1.106	1.126	1.141
Stormwater	1.662	1.655	1.681
Wastewater	1.877	1.916	1.949
Total Water	6.566	5.655	5.736
Total Compliance	51.173	48.078	49.589
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	0.008	0.130	0.125
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.002	0.002	0.002
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.001	0.001	0.001
Hazardous Material / Hazardous and Solid Waste Reduction	0.253	0.304	0.313
Water Pollution Reduction	0.001	0.001	0.001
Total Pollution Prevention Projects	0.255	0.306	0.315
Total Pollution Prevention	0.265	0.438	0.442
Conservation			
<u>Archaeology</u>			
Archeological/ Curation	1.983	1.959	2.027
Tribal Consultation/ Repatriation	0.000	0.000	0.000
Total Archaeology	1.983	1.959	2.027
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.048	0.048	0.050

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Summary of Budgeted Environmental Programs

OPR & MAINT	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Active (Continued)			
<u>Foreign (Continued)</u>			
Conservation (Continued)			
<u>Conservation Manpower</u>			
Cultural Resources Manpower	0.011	0.005	0.004
Natural Resources Manpower	0.034	0.016	0.012
Total Conservation Manpower	0.045	0.021	0.016
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.011	0.011	0.011
<u>Historic Structures</u>			
Historic Built Environment	0.992	0.979	1.013
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	6.328	6.223	6.441
<u>Listed and At-Risk Species</u>			
Marine Mammal Protection	0.468	0.458	0.474
Threatened and Endangered Species; Candidate Species and Sp	3.002	2.995	3.099
Total Listed and At-Risk Species	3.470	3.453	3.573
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.000	0.000	0.000
<u>Wetlands</u>			
Wetlands	0.622	0.614	0.635
Total Conservation	13.499	13.308	13.766
Total Foreign	64.937	61.824	63.797

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Summary of Budgeted Environmental Programs**

OPR & MAINT	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Active (Summary)			
Environmental Activity Cost Type Totals			
Compliance	296.990	297.849	294.119
Pollution Prevention	22.988	22.308	22.174
Conservation	108.487	106.391	108.450
Total	428.465	426.548	424.743
Location Totals			
Domestic	363.528	364.724	360.946
Foreign	64.937	61.824	63.797
Total	428.465	426.548	424.743

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Summary of Budgeted Environmental Programs

OPR & MAINT	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Guard			
Domestic			
Compliance			
Air			
Stationary and Mobile Sources	0.856	0.486	0.512
Compliance Cross-Cutting Programs			
Compliance Education and Training	1.508	1.508	1.493
Geospatial Information Systems (GIS) and Information Techno	0.000	0.000	0.000
Multi-Program Management	0.293	0.269	0.301
Total Compliance Cross-Cutting Programs	1.801	1.777	1.794
Compliance Manpower			
Compliance Manpower	18.320	18.262	17.597
Compliance Other			
Miscellaneous Compliance Activities	1.731	1.548	1.592
Compliance Related Cleanup			
Other Compliance-Related Assessment and Cleanup	24.000	10.000	14.764
Planning			
Environmental Impact Analysis	2.472	2.305	2.581
Storage and Disposal			
Hazardous Waste (RCRA - C)	3.589	3.169	3.180
Solid Waste (RCRA - D)	0.060	0.034	0.035
USTs (RCRA - I)	0.008	0.004	0.005
Total Storage and Disposal	3.657	3.207	3.220
Toxic Substances			
Controlled Substances	0.000	0.000	0.000
EPCRA Reporting (TRI and Tier I&II)	0.545	0.502	0.647
Total Toxic Substances	0.545	0.502	0.647

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Summary of Budgeted Environmental Programs

OPR & MAINT	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Guard (Continued)			
<u>Domestic (Continued)</u>			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	0.110	0.100	0.111
Spill Prevention and Response/ASTs	0.653	0.589	0.664
Stormwater	1.504	1.353	1.438
Wastewater	1.051	0.936	1.040
Total Water	3.318	2.978	3.253
Total Compliance	56.700	41.065	45.960
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	0.000	0.000	0.000
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.000	0.000	0.000
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.000	0.000	0.000
Hazardous Material / Hazardous and Solid Waste Reduction	0.405	1.249	1.088
Water Pollution Reduction	0.000	0.000	0.000
Total Pollution Prevention Projects	0.405	1.249	1.088
Total Pollution Prevention	0.405	1.249	1.088
Conservation			
<u>Archaeology</u>			
Archeological/ Curation	0.254	0.175	0.184
Tribal Consultation/ Repatriation	0.020	0.014	0.014
Total Archaeology	0.274	0.189	0.198
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.006	0.004	0.004

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Summary of Budgeted Environmental Programs

OPR & MAINT	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Guard (Continued)			
<u>Domestic (Continued)</u>			
Conservation (Continued)			
<u>Conservation Manpower</u>			
Cultural Resources Manpower	0.000	0.000	0.000
Natural Resources Manpower	0.000	0.000	0.000
Total Conservation Manpower	0.000	0.000	0.000
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.001	0.001	0.001
<u>Historic Structures</u>			
Historic Built Environment	0.127	0.088	0.092
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	0.793	0.543	0.570
<u>Listed and At-Risk Species</u>			
Marine Mammal Protection	0.060	0.041	0.043
Threatened and Endangered Species; Candidate Species and Sp	0.385	0.268	0.281
Total Listed and At-Risk Species	0.445	0.309	0.324
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.000	0.000	0.000
<u>Wetlands</u>			
Wetlands	0.080	0.055	0.058
Total Conservation	1.726	1.189	1.247
Total Domestic	58.831	43.503	48.295

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Summary of Budgeted Environmental Programs

OPR & MAINT	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Guard (Summary)			
Environmental Activity Cost Type Totals			
Compliance	56.700	41.065	45.960
Pollution Prevention	0.405	1.249	1.088
Conservation	1.726	1.189	1.247
Total	58.831	43.503	48.295
Location Totals			
Domestic	58.831	43.503	48.295
Foreign	0.000	0.000	0.000
Total	58.831	43.503	48.295

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Summary of Budgeted Environmental Programs

OPR & MAINT	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Reserve			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.250	0.299	0.297
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.275	0.329	0.326
Geospatial Information Systems (GIS) and Information Techno	0.000	0.000	0.000
Multi-Program Management	0.412	0.493	0.489
Total Compliance Cross-Cutting Programs	0.687	0.822	0.815
<u>Compliance Manpower</u>			
Compliance Manpower	4.791	5.773	5.336
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.390	0.467	0.463
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	0.000	0.000	0.000
<u>Planning</u>			
Environmental Impact Analysis	0.214	0.256	0.254
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	1.414	1.690	1.675
Solid Waste (RCRA - D)	0.000	0.000	0.000
USTs (RCRA - I)	0.009	0.011	0.011
Total Storage and Disposal	1.423	1.701	1.686
<u>Toxic Substances</u>			
Controlled Substances	0.012	0.014	0.014
EPCRA Reporting (TRI and Tier I&II)	0.000	0.000	0.000
Total Toxic Substances	0.012	0.014	0.014

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Summary of Budgeted Environmental Programs

OPR & MAINT	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Reserve (Continued)			
<u>Domestic (Continued)</u>			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	0.000	0.000	0.000
Spill Prevention and Response/ASTs	0.143	0.171	0.169
Stormwater	0.288	0.345	0.342
Wastewater	0.074	0.089	0.088
Total Water	0.505	0.605	0.599
Total Compliance	8.272	9.937	9.464
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	0.000	0.000	0.000
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.003	0.008	0.007
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.000	0.000	0.000
Hazardous Material / Hazardous and Solid Waste Reduction	0.093	0.271	0.213
Water Pollution Reduction	0.000	0.000	0.000
Total Pollution Prevention Projects	0.093	0.271	0.213
Total Pollution Prevention	0.096	0.279	0.220
Conservation			
<u>Archaeology</u>			
Archeological/ Curation	0.008	0.034	0.029
Tribal Consultation/ Repatriation	0.001	0.003	0.002
Total Archaeology	0.009	0.037	0.031
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.000	0.001	0.001

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Summary of Budgeted Environmental Programs

OPR & MAINT	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Reserve (Continued)			
<u>Domestic (Continued)</u>			
Conservation (Continued)			
<u>Conservation Manpower</u>			
Cultural Resources Manpower	0.000	0.000	0.000
Natural Resources Manpower	0.000	0.000	0.000
Total Conservation Manpower	0.000	0.000	0.000
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.000	0.000	0.000
<u>Historic Structures</u>			
Historic Built Environment	0.004	0.017	0.015
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	0.023	0.105	0.091
<u>Listed and At-Risk Species</u>			
Marine Mammal Protection	0.002	0.008	0.007
Threatened and Endangered Species; Candidate Species and Sp	0.012	0.052	0.045
Total Listed and At-Risk Species	0.014	0.060	0.052
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.000	0.000	0.000
<u>Wetlands</u>			
Wetlands	0.002	0.011	0.009
Total Conservation	0.052	0.231	0.199
Total Domestic	8.420	10.447	9.883

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Summary of Budgeted Environmental Programs

OPR & MAINT	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Reserve (Summary)			
Environmental Activity Cost Type Totals			
Compliance	8.272	9.937	9.464
Pollution Prevention	0.096	0.279	0.220
Conservation	0.052	0.231	0.199
Total	8.420	10.447	9.883
Location Totals			
Domestic	8.420	10.447	9.883
Foreign	0.000	0.000	0.000
Total	8.420	10.447	9.883

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Summary of Budgeted Environmental Programs

PROCUREMENT	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Active			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	1.983	2.102	2.101
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	1.192	1.265	1.265
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.000	0.000	0.000
Solid Waste (RCRA - D)	0.000	0.000	0.000
USTs (RCRA - I)	0.798	0.864	0.865
Total Storage and Disposal	0.798	0.864	0.865
<u>Water</u>			
Safe Drinking Water	0.000	0.000	0.000
Spill Prevention and Response/ASTs	3.804	4.032	4.031
Stormwater	0.011	0.013	0.013
Wastewater	0.000	0.000	0.000
Total Water	3.815	4.045	4.044
Total Compliance	7.788	8.276	8.275
Pollution Prevention			
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.000	0.000	0.000
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.000	0.000	0.000
Hazardous Material / Hazardous and Solid Waste Reduction	0.000	0.000	0.000
Water Pollution Reduction	0.000	0.000	0.000
Total Pollution Prevention Projects	0.000	0.000	0.000
Total Pollution Prevention	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Summary of Budgeted Environmental Programs

Conservation	0.000	0.000	0.000
Total	7.788	8.276	8.275
Location Totals			
Domestic	7.788	8.276	8.275
Foreign	0.000	0.000	0.000
Total	7.788	8.276	8.275

USAF TOTALS

Environmental Activity Cost Type Totals

Compliance	378.761	366.617	367.641
Pollution Prevention	23.883	24.258	23.916
Conservation	110.659	108.233	110.330
Total	513.303	499.108	501.887

Location Totals

Domestic	448.035	436.928	437.724
Foreign	65.268	62.180	64.163
Total	513.303	499.108	501.887

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Summary of Budgeted Environmental Programs

	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>
APPROPRIATION TOTALS			
AIRCRAFT PROC, AF			
Pollution Prevention	0.000	0.000	0.000
MISSILE PROC, AF			
Pollution Prevention	0.000	0.000	0.000
O&M, AIR FORCE			
Cleanup	0.000	0.000	0.000
Pollution Prevention	0.000	0.000	0.000
Total	0.000	0.000	0.000
RDT&E, AIR FORCE			
Pollution Prevention	0.000	0.000	0.000
Grand Total	0.000	0.000	0.000

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Summary of Budgeted Environmental Programs**

	<u>FY 24</u>	<u>FY 25</u>	<u>FY 26</u>
ENVIRONMENTAL PROGRAM TOTALS			
Cleanup	0.000	0.000	0.000
Pollution Prevention	0.000	0.000	0.000
Grand Total	0.000	0.000	0.000

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Manpower Changes in Full-Time Equivalent Strength
FY 2024 through FY 2026

	<u>FTE Changes</u>	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
			<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2024 FTEs		83,200	4,297	3,909	91,406
Operating Forces		50,476	4,133	3,773	58,382
11A - Primary Combat Forces and Support		1,517	36	18	1,571
11C - Combat Enhancement Forces		2,646	11	9	2,666
11D - Air Operations Training		1,073	16	0	1,089
11R - Real Property Maintenance		5,966	1,293	893	8,152
11Z - Base Support		28,716	2,706	2,845	34,267
12A - Global C3I & Early Warning		1,956	37	7	2,000
12C - Other Combat Operations Support Programs		2,893	31	1	2,925
12D - Cyberspace Activities		381	0	0	381
12F - Tactical Intelligence and Special Activities		768	0	0	768
12Q - Medical Readiness		703	1	0	704
12S - Joint Cyber Mission Force Programs		0	0	0	0
13A - Launch Operations		0	0	0	0
15C - Combatant Command Mission Operations - USNORTHCOM		865	0	0	865
15D - Combatant Command Mission Operations - USSTRATCOM		1,690	0	0	1,690
15E - Combatant Command Mission Operations - USCYBERCOM		0	0	0	0
15F - Combatant Command Mission Operations - USCENTCOM		367	2	0	369
15G - Combatant Command Mission Operations - USSOCOM		62	0	0	62
15H - Combatant Command Mission Operations - USTRANSCOM		5	0	0	5
15U - USCENTCOM Cyberspace Sustainment		12	0	0	12
15X - Combatant Command Mission Operations - USSPACECOM		856	0	0	856
Mobilization		2,678	65	78	2,821
21A - Airlift Operations		2,465	25	29	2,519
21D - Mobilization Preparedness		213	40	49	302
Training & Recruiting		10,884	7	7	10,898
31A - Officer Acquisition		932	0	0	932
31B - Recruit Training		23	0	0	23
31D - Reserve Officer Training Corps (ROTC)		68	0	0	68

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Manpower Changes in Full-Time Equivalent Strength
FY 2024 through FY 2026

<u>FTE Changes</u>	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
32A - Specialized Skill Training	2,272	0	0	2,272
32B - Flight Training	2,319	0	0	2,319
32C - Professional Development Education	879	0	0	879
32D - Training Support	535	0	0	535
33A - Recruiting and Advertising	324	0	0	324
33B - Examining	43	0	0	43
33C - Off Duty and Voluntary Education	395	7	7	409
33D - Civilian Education and Training	3,029	0	0	3,029
33E - Junior Reserve Officer Training Corps	65	0	0	65
Admin & Service Wide Activities	19,162	92	51	19,305
41A - Logistics Operations	1,959	18	7	1,984
41B - Technical Support Activities	235	0	0	235
42A - Administration	4,338	2	5	4,345
42B - Servicewide Communications	24	0	6	30
42G - Other Servicewide Activities	5,611	8	6	5,625
42W - Defense Acquisition Workforce Development Account	0	0	0	0
43A - Security Programs	3,976	19	27	4,022
44A - International Support	3,019	45	0	3,064
2. FY 2025 FTEs	78,919	4,791	3,130	86,840
Operating Forces	47,608	4,584	2,999	55,191
11A - Primary Combat Forces and Support	1,442	48	3	1,493
11C - Combat Enhancement Forces	2,158	16	6	2,180
11D - Air Operations Training	959	16	0	975
11R - Real Property Maintenance	5,641	1,360	727	7,728
11Z - Base Support	26,837	3,076	2,256	32,169
12A - Global C3I & Early Warning	1,830	37	7	1,874
12C - Other Combat Operations Support Programs	2,844	28	0	2,872
12D - Cyberspace Activities	407	0	0	407

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Manpower Changes in Full-Time Equivalent Strength
FY 2024 through FY 2026

<u>FTE Changes</u>	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
12F - Tactical Intelligence and Special Activities	843	0	0	843
12Q - Medical Readiness	710	1	0	711
12S - Joint Cyber Mission Force Programs	0	0	0	0
13A - Launch Operations	0	0	0	0
15C - Combatant Command Mission Operations - USNORTHCOM	865	0	0	865
15D - Combatant Command Mission Operations - USSTRATCOM	1,647	0	0	1,647
15E - Combatant Command Mission Operations - USCYBERCOM	0	0	0	0
15F - Combatant Command Mission Operations - USCENTCOM	386	2	0	388
15G - Combatant Command Mission Operations - USSOCOM	62	0	0	62
15H - Combatant Command Mission Operations - USTRANSCOM	5	0	0	5
15U - USCENTCOM Cyberspace Sustainment	12	0	0	12
15X - Combatant Command Mission Operations – USSPACECOM	960	0	0	960
Mobilization	2,542	83	68	2,693
21A - Airlift Operations	2,333	42	20	2,395
21D - Mobilization Preparedness	209	41	48	298
Training & Recruiting	10,216	12	2	10,230
31A - Officer Acquisition	865	0	0	865
31B - Recruit Training	23	0	0	23
31D - Reserve Officer Training Corps (ROTC)	61	0	0	61
32A - Specialized Skill Training	2,144	0	0	2,144
32B - Flight Training	2,235	0	0	2,235
32C - Professional Development Education	807	0	0	807
32D - Training Support	505	0	0	505
33A - Recruiting and Advertising	265	0	0	265
33B - Examining	43	0	0	43
33C - Off Duty and Voluntary Education	370	12	2	384
33D - Civilian Education and Training	2,844	0	0	2,844
33E - Junior Reserve Officer Training Corps	54	0	0	54
Admin & Service Wide Activities	18,553	112	61	18,726
41A - Logistics Operations	1,728	25	0	1,753

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Manpower Changes in Full-Time Equivalent Strength
FY 2024 through FY 2026

<u>FTE Changes</u>	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
41B - Technical Support Activities	224	0	0	224
42A - Administration	4,061	2	5	4,068
42B - Servicewide Communications	22	0	6	28
42G - Other Servicewide Activities	5,497	21	23	5,541
42W - Defense Acquisition Workforce Development Account	76	0	0	76
43A - Security Programs	3,926	19	27	3,972
44A - International Support	3,019	45	0	3,064
3. FY 2026 FTEs	73,562	4,790	3,121	81,473
Operating Forces	44,291	4,583	3,001	51,875
11A - Primary Combat Forces and Support	1,402	48	3	1,453
11C - Combat Enhancement Forces	2,209	16	8	2,233
11D - Air Operations Training	945	16	0	961
11R - Real Property Maintenance	5,186	1,356	727	7,269
11Z - Base Support	24,968	3,081	2,256	30,305
12A - Global C3I & Early Warning	1,848	37	7	1,892
12C - Other Combat Operations Support Programs	2,557	27	0	2,584
12D - Cyberspace Activities	303	0	0	303
12F - Tactical Intelligence and Special Activities	832	0	0	832
12Q - Medical Readiness	617	1	0	618
12S - Joint Cyber Mission Force Programs	0	0	0	0
13A - Launch Operations	0	0	0	0
15C - Combatant Command Mission Operations - USNORTHCOM	721	0	0	721
15D - Combatant Command Mission Operations - USSTRATCOM	1,480	0	0	1,480
15E - Combatant Command Mission Operations - USCYBERCOM	0	0	0	0
15F - Combatant Command Mission Operations - USCENTCOM	361	1	0	362
15G - Combatant Command Mission Operations - USSOCOM	63	0	0	63
15H - Combatant Command Mission Operations - USTRANSCOM	4	0	0	4
15U - USCENTCOM Cyberspace Sustainment	0	0	0	0

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Manpower Changes in Full-Time Equivalent Strength
FY 2024 through FY 2026

<u>FTE Changes</u>	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
15X - Combatant Command Mission Operations – USSPACECOM	795	0	0	795
Mobilization	2,438	83	68	2,589
21A - Airlift Operations	2,257	42	20	2,319
21D - Mobilization Preparedness	181	41	48	270
Training & Recruiting	9,686	12	2	9,700
31A - Officer Acquisition	783	0	0	783
31B - Recruit Training	18	0	0	18
31D - Reserve Officer Training Corps (ROTC)	62	0	0	62
32A - Specialized Skill Training	2,024	0	0	2,024
32B - Flight Training	2,124	0	0	2,124
32C - Professional Development Education	775	0	0	775
32D - Training Support	470	0	0	470
33A - Recruiting and Advertising	265	0	0	265
33B - Examining	35	0	0	35
33C - Off Duty and Voluntary Education	343	12	2	357
33D - Civilian Education and Training	2,783	0	0	2,783
33E - Junior Reserve Officer Training Corps	4	0	0	4
Admin & Service Wide Activities	17,147	112	50	17,309
41A - Logistics Operations	1,522	25	0	1,547
41B - Technical Support Activities	238	0	0	238
42A - Administration	3,682	2	5	3,689
42B - Servicewide Communications	19	0	6	25
42G - Other Servicewide Activities	4,974	21	23	5,018
42W - Defense Acquisition Workforce Development Account	76	0	0	76
43A - Security Programs	3,618	19	16	3,653
44A - International Support	3,018	45	0	3,063

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Manpower Changes in Full-Time Equivalent Strength
FY 2024 through FY 2026

4. SUMMARY

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
FY 2024				
O&M Air Force	83,294	4,708	3,909	91,911
Direct Funded	78,299	4,301	85	82,685
Reimbursable Funded	4,995	407	3,824	9,226
Air Force Reserve	13,495			13,495
Direct Funded	13,483			13,483
Reimbursable Funded	12			12
Air National Guard	23,444			23,444
Direct Funded	23,296			23,296
Reimbursable Funded	148			148
RDT&E	23,219	0	2	23,221
Direct Funded	21,036	0	2	21,038
Reimbursable Funded	2,183	0	0	2,183
DOD Working Capital Fund	26,604	0	0	26,604
Direct Funded	0	0	0	
Reimbursable Funded	26,604	0	0	26,604
Total Air Force	170,056	4,708	3,911	178,675
Direct Funded	136,114	4,301	87	140,502
Reimbursable Funded	33,942	407	3,824	38,173
FY 2025				
O&M Air Force	83,200	4,297	3,909	91,406
Direct Funded	78,205	3,890	85	82,180

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Manpower Changes in Full-Time Equivalent Strength
FY 2024 through FY 2026

4. SUMMARY

		Foreign National		
	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
Reimbursable Funded	4,995	407	3,824	9,226
Air Force Reserve	11,626			11,626
Direct Funded	11,626			11,626
Reimbursable Funded				0
Air National Guard	23,741			23,741
Direct Funded	23,512			23,512
Reimbursable Funded	229			229
RDT&E	10,253	0	2	10,255
Direct Funded	8,544	0	2	8,546
Reimbursable Funded	1,709	0	0	1,709
DOD Working Capital Fund	28,311	0	0	28,311
Direct Funded	0	0	0	
Reimbursable Funded	28,311	0	0	28,311
Total Air Force	157,131	4,297	3,911	165,339
Direct Funded	121,887	3,890	87	125,864
Reimbursable Funded	35,244	407	3,824	39,475
FY 2026				
O&M Air Force	73,562	4,790	3,121	81,473
Direct Funded	68,582	4,404	73	73,059
Reimbursable Funded	4,980	386	3,048	8,414
Air Force Reserve	11,489			11,489
Direct Funded	11,477			11,477
Reimbursable Funded	12			12

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Manpower Changes in Full-Time Equivalent Strength
FY 2024 through FY 2026

4. SUMMARY

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
Air National Guard	14,794			14,794
Direct Funded	14,553			14,553
Reimbursable Funded	241			241
RDT&E	22,356	0	2	22,358
Direct Funded	18,260	0	2	18,262
Reimbursable Funded	4,096	0	0	4,096
DOD Working Capital Fund	35,315	0	0	35,315
Direct Funded	0	0	0	
Reimbursable Funded	35,315	0	0	35,315
Total Air Force	157,516	4,790	3,123	165,429
Direct Funded	112,872	4,404	75	117,351
Reimbursable Funded	44,644	386	3,048	48,078

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Revenue from Leasing Out DoD Assets
(\$ In Thousands)

Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Revenue from Leasing Out DoD Assets
(\$ In Thousands)

	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>
Total Revenue from Lease of DoD Real Property	\$3,824.0	\$3,564.0	\$3,308.0

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Proceeds from Transfer or Disposal of DoD Real Property

Disposal Action	2024	2025	2026
N/A			

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Depot Maintenance Program

Dollars in Thousands

Maintenance Activity	Maintenance Type	Weapon System	FY 2024			FY 2025			FY 2026		
			TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental
Aircraft	Basic Aircraft	A-10	124,560	151,625		60,854	68,528			2,138	
		AC-130	4,107	4,336		1,651	2,631		47,935	54,448	
		Aerial Targets							1,341	1,341	
		B-1	256,373	259,786		255,528	284,337		327,124	349,856	
		B-2	185,418	213,948		197,651	227,949		207,379	257,720	
		B-52	262,206	288,837		384,665	417,666		421,176	421,176	
		C-12	1,730	3,384		1,722	1,722		2,623	3,721	
		C-130	107,453	124,161		100,214	100,700		95,207	167,655	
		C-17	2,877	7,490		54,556	63,312		42,092	50,362	
		C-21	2,675	3,517		6,986	6,986		2,374	3,545	
		C-32	522	522		999	999		2,512	2,512	
		C-37	1,647	1,647		1,448	1,448		1,297	1,297	
		C-40	2,789	2,789		954	954		5,549	5,549	
		CV-22	16,570	16,790		9,183	17,629		12,515	28,854	
		E-11									
		E-3	89,464	90,865		81,572	84,573			110,481	
		E-4	56,761	56,761		56,869	56,869		75,135	88,188	
		E-7									
		E-9				111	111			0	
		F-15	196,973	230,979		206,708	210,992		139,411	207,149	
		F-16	169,587	178,786		139,229	174,093		167,813	167,813	
		F-22	192,246	202,432		137,951	178,076		492,689	497,956	
		F-35	665	676		2,683	2,683		7,701	15,820	
		HC-130	44,219	44,811		36,874	39,876		38,298	38,298	
		HH-60	4,720	4,726		21,244	27,039		1,859	6,285	
		KC-10	1,986	1,986						0	
		KC-135	260,109	383,577		439,247	489,677		551,024	551,024	
		KC-46	32,453	34,213		89,011	98,064		67,945	82,038	
		MC-130	40,411	58,844		90,505	90,905		81,567	95,628	
		RC-135	239,817	239,817		218,466	234,735		365,742	371,941	
		RQ-4 Global Hawk	1,220	2,440			2,447			0	
		T-1	2,462	2,489		3,761	3,761		9,278	9,278	
		T-38	26,037	27,888		44,287	54,391		48,425	59,115	
		T-6	4,216	7,097		5,577	7,438		7,691	22,423	
		TH-1	3,737	3,737		7,641	10,074		6,074	11,962	
		U-2	70,000	70,000							
		UH-1	19,610	23,273		27,650	31,453		27,723	43,653	
		VC-25	34,010	34,010		93,015	93,015		32,896	32,896	
		Basic Aircraft Total	2,459,630	2,778,239		2,778,812	3,085,133		3,290,395	3,762,122	
	End Item	A-10								0	
		E-7								0	
		F-15								1,208	
		F-22								15,000	
	End Item Total	RQ-4 Global Hawk							46	646	
									46	16,854	
	Engine	A-10	9,178	10,741		6,740	6,741			3,162	
		AC-130							62	430	
		Aerial Targets									
		AFA Airmanship	247	248			358		272	733	
		B-1	395	395		399	399			0	

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Depot Maintenance Program**

Dollars in Thousands

Maintenance Activity	Maintenance Type	Weapon System	FY 2024			FY 2025			FY 2026		
			TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental
		B-2	22,727	37,572		32,748	32,861		45,161	46,471	
		B-52	130,999	150,705		126,776	183,212		161,783	162,944	
		C-12	2,044	2,044		2,511	3,202		2,283	4,457	
		C-130	54,576	107,009		152,478	216,251		107,906	159,047	
		C-17	136,565	136,565		380,214	380,214		180,121	233,074	
		C-32	15,656	15,656		14,770	14,770		8,657	8,657	
		C-40								0	
		Common Engines	2,208	2,812		2,634	2,635		1,326	3,238	
		CV-22	22,333	34,813		11,033	22,985		27,701	27,908	
		E-11								9,234	
		E-3	45,292	45,916		71,709	95,615			15,993	
		E-4	23,583	23,583		23,900	23,900		24,491	24,569	
		E-9								0	
		F-15	34,802	35,265			11,967			0	
		F-22	91,030	454,917		372,834	372,834		688,559	712,821	
		F-35	630,296	333,557		396,579	392,497		207,228	410,855	
		HC-130	13,832	13,832		47,878	47,878		31,648	31,763	
		HH-60								0	
		KC/C-135					69,198				
		KC-10	26,118	40,245						0	
		KC-135	241,851	400,662		213,332	292,232		375,929	375,929	
		KC-46		9,960		7,580	8,909		1	1	
		RC/OC-135				1,083	1,083				
		RC-135	30,053	31,487		29,112	38,551		19,278	19,278	
		RQ-4 Global Hawk	6,956	6,956		9,992	9,992		1,278	1,278	
		T-1	44,122	67,543		47,599	76,799		2,830	10,783	
		T-38	267,663	321,700		278,909	282,080		274,267	305,413	
		T-6	31,544	37,546		14,025	29,523		98,899	98,899	
		TH-1	4,741	4,741		4,976	4,976		3,070	5,937	
		U-2	12,667	12,835		9,214	9,214			6,766	
		UH-1							0	2,042	
		MH-139								0	
Engine Total			1,901,478	2,339,305		2,259,025	2,630,876		2,262,750	2,681,682	
Other											
		A-10	46,242	49,681		63,437	90,333		9,786	35,838	
		AC-130	11,450	12,387		22,695	24,804		18,747	26,376	
		Aerial Targets	30,241	31,463		12,752	14,529		20,968	31,453	
		AFA Airmanship	6,417	8,392		9,770	10,379		7,439	11,435	
		B-1	212,637	235,610		184,207	184,209		138,411	200,115	
		B-2	130,657	145,073		133,086	142,256		133,809	180,696	
		B-52	92,332	102,781		80,666	105,736		43,491	80,659	
		C-12	6,780	7,027		6,565	7,759		5,976	12,337	
		C-130	167,274	222,456		224,963	231,980		203,841	244,556	
		C-17	208,730	208,858		193,907	228,900		255,086	257,696	
		C-21	13,536	17,792		17,373	19,745		11,857	19,434	
		C-32	29,594	29,594		24,866	30,014		28,562	34,114	
		C-37	30,433	44,139		36,948	47,590		43,304	53,637	
		C-40	24,037	24,037		21,534	23,992		9,235	17,629	
		C-5	49,996	56,174		40,162	45,964		49,835	50,354	
		Common Engines	5,550	7,201		3,260	5,619		4,020	14,550	

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Depot Maintenance Program

Dollars in Thousands

Maintenance Activity	Maintenance Type	Weapon System	FY 2024			FY 2025			FY 2026		
			TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental
		CV-22	14,865	37,880		23,111	41,320		16,925	23,420	
		E-11	73,074	92,219		99,338	120,102		27,663	47,682	
		E-3	90,490	117,352		71,999	94,671		47,450	94,904	
		E-4	178,075	178,075		187,199	217,460		223,150	226,776	
		E-9	4,954	4,954		5,927	5,927		9,578	10,151	
		EC-130	29,612	36,616		163	163		279	407	
		EC-37	54,738	54,746		98,832	98,832		86,084	111,897	
		F-117	2,571	2,994		3,048	3,048		2,932	2,941	
		F-15	69,773	90,542		67,633	99,636		15,687	76,655	
		F-16	99,008	100,069		56,698	65,884		48,313	114,447	
		F-22	632,126	870,703		904,644	963,861		134,573	225,475	
		F-35	939,011	1,102,429		1,118,919	1,196,736		1,067,018	1,394,380	
		GLOBAL HAWK					1				
		HC-130	36,406	37,564		72,584	77,272		68,107	81,633	
		HH-60	10,869	14,060		7,675	8,792		5,098	5,421	
		KC-10	78,661	79,834		9,466	9,466			0	
		KC-135	97,809	97,974		95,543	100,309		53,223	108,293	
		KC-46	89,389	90,102		88,297	96,890		137,477	138,767	
		MC-130	38,898	40,630		43,989	53,512		48,649	62,941	
		MQ-9 Reaper	354,150	437,538		368,195	426,058		249,761	315,291	
		Other Aircraft	65,497	72,197		27,927	29,791		28,593	31,405	
		RC-135									
		RQ-4 Global Hawk	650,871	535,067		158,992	180,484		148,865	235,900	
		STORAGE	21,904	27,753		26,650	33,710		23,609	28,471	
		T-1	91,785	94,404		52,105	52,330		8,538	24,679	
		T-38	56,702	62,292		46,033	58,267		34,500	71,207	
		T-6	121,105	134,985		127,625	144,269		149,205	155,714	
		T-7A				3,702	3,960		4,094	4,155	
		TH-1	815	1,660		912	1,903		1,970	1,976	
		U-2	276,831	373,508		185,198	372,831			55,282	
		UH-1	4,077	4,077		4,174	4,239		4,578	5,149	
		VC-25	129,684	129,684		217,435	250,900		235,446	288,325	
		WSS Enterprise Sustaining Engineering	101,854	112,419		85,901	107,377		85,552	106,816	
		MH-139								0	
Other Total			5,481,510	6,236,992		5,336,105	6,133,810		3,951,284	5,321,439	
Software											
		A-10	32,575	36,207		17,547	25,461		820	19,362	
		AC-130	5,993	6,089		744	759		739	757	
		Aerial Targets	5,687	5,687		6,196	6,196		2,270	5,954	
		B-1	154,992	188,541		166,228	206,391		116,790	204,517	
		B-2	159,263	179,507		132,560	184,117		128,217	194,704	
		B-52	103,199	104,565		77,471	126,465		89,882	120,897	
		C-130	3,547	4,342		6,926	37,509		7,782	37,933	
		C-17	31,617	35,159		6,212	9,121		8,607	8,946	
		C-5	19,443	19,577		16,890	17,234		21,932	22,791	
		Common Engines	3,266	3,551		3,476	3,479		2,392	3,400	
		CV-22	10,177	18,072		9,125	18,276		23,157	23,157	
		E-11	73,608	73,608					23,901	24,875	
		E-3	45,199	47,502		28,802	72,714		9,237	84,417	
		E-4	1,400	1,848		2,196	2,196		1,798	2,352	

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Depot Maintenance Program**

Dollars in Thousands

Maintenance Activity	Maintenance Type	Weapon System	FY 2024			FY 2025			FY 2026		
			TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental
		E-7									
		EC-130	29,889	32,219						0	
		EC-37	3,218	5,520		34,811	38,419		32,948	44,298	
		F-15	7,594	17,052		1,827	20,706		1,557	23,886	
		F-16	152,353	212,917		186,927	229,396		189,244	227,040	
		F-22	1,411	1,477		1,356	1,357		52,544	139,599	
		F-35	86,331	87,706		119,580	120,823		113,627	151,214	
		HC-130	4,152	22,224		5,053	11,051		65	4,881	
		HH-60	21,813	22,081		16,555	19,969		19,294	24,060	
		KC-10	1,038	1,060						0	
		KC-135	22,703	25,338		23,887	24,707		33,503	33,503	
		KC-46	15,964	25,208		9,973	11,733		10,879	11,507	
		MC-130	24,111	27,181		6,390	6,401		314	605	
		MQ-9 Reaper	49,737	51,195		35,721	46,556		44,656	47,014	
		Other Aircraft	6,980	8,214		7,332	8,152		9,485	9,485	
		RQ-4 Global Hawk	23,517	60,872		38,754	57,535		12,017	37,564	
		T-1	1,547	1,547		1,065	1,579		1	1,545	
		T-38	1,682	1,682		1,368	1,713		2	1,732	
		T-6							31	31	
		T-7A				574	574		658	660	
		TH-1		965			983		249	250	
		U-2	169	169			197			0	
		UH-1	3	3			5			0	
		WSS Enterprise Sustaining Engineering								0	
		MH-139								0	
	Software Total		1,104,178	1,328,885		965,546	1,311,774		958,598	1,512,936	
	Support Equipment	A-10	1,121	1,421		2,715	3,552			218	
		AC-130	1	1			1				
		Aerial Targets	1,262	1,262		1,266	1,266				
		Aircraft				309	499		343	554	
		B-1	12,256	13,782		14,443	14,443		6,969	12,517	
		B-2	494	1,000		515	1,637		996	1,298	
		B-52	600	600		514	535		509	509	
		C-130					235			112	
		C-21	2,784	3,661		2,704	4,331		4,559	8,669	
		C-32	12,974	12,974		17,079	18,343		11,852	12,776	
		C-37	13,144	13,982		15,631	21,261		17,022	35,192	
		C-40	8,835	20,386		4,401	14,162		714	716	
		Common Engines	60	79							
		CV-22	55	55		4,086	12,864		160	253	
		E-11							28,303	33,547	
		EC-130	80,299	89,655						0	
		EC-37	23,793	23,793		113,363	113,407		108,218	131,363	
		F-15	788	2,633		2,479	4,850			3,448	
		F-16	3,123	3,123		2,742	3,104		2,639	4,020	
		F-22	99,906	123,079		209,226	209,330		52,196	52,196	
		F-35	27,029	27,459		41,949	47,258		35,254	72,034	
		HH-60	262	262			134		629	632	
		KC-10	7,385	7,498						0	

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Depot Maintenance Program

Dollars in Thousands

Maintenance Activity	Maintenance Type	Weapon System	FY 2024			FY 2025			FY 2026		
			TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental
		KC-135	473	473		475	475			102	
		MC-130	3,016	3,962		18,430	23,388		598	700	
		MQ-9 Reaper		7,181			3,630		3,417	7,499	
		RC-135	154,618	208,677		213,016	223,342		97,857	102,816	
		RQ-4 Global Hawk	2,985	7,091		1,833	8,637		3,773	3,773	
		T-38		276		79	281		17	322	
		T-6	7,642	7,767		4,005	8,005		2,384	2,384	
		U-2	65,844	77,094		76,916	76,916			36,950	
		VC-25	88,355	88,355							
		MH-139								0	
		Support Equipment Total	619,104	747,581		748,176	815,886		378,409	524,600	
	Training Devices and Simulators	A-10								0	
		CV-22							7,975	8,000	
		E-11							2,598	2,707	
		E-7								0	
		F-15							399	14,575	
		F-22							26,112	35,713	
		RC-135								0	
		RQ-4 Global Hawk							1,800	2,000	
		T-1							20,980	21,070	
		MH-139								0	
	Training Devices and Simulators Total								59,864	84,065	
	Electronics and Communications Equipment	Aerial Targets								0	
		B-2							0	2,361	
		B-52								0	
		F-15							472	2,022	
		F-22									
		MQ-9 Reaper							11,049	19,240	
		RC-135								0	
		RQ-4 Global Hawk							37,335	48,999	
	Electronics and Communications Equipment Total								48,856	72,622	
	Aircraft and Engine Accessories and Components	C-130								0	
		CV-22							330	365	
		E-11							34,955	36,937	
		E-3								2,553	
		E-9							465	1,008	
		F-15								89	
		F-22							532,646	680,127	
		F-35							12,736	12,736	
		KC-10								0	
		KC-46								0	
		MC-130								0	
		RQ-4 Global Hawk								660	
		T-1							1,846	1,846	
		T-38								1,036	
		T-6							15	40	
		T-7A								0	
	Aircraft and Engine Accessories and Components Total								582,993	737,397	
	Armament	AC-130								400	

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Depot Maintenance Program**

Dollars in Thousands

Maintenance Activity	Maintenance Type	Weapon System	FY 2024			FY 2025			FY 2026		
			TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental
		F-15									0
	Armament Total										400
Aircraft Total			11,565,900	13,431,002		12,087,664	13,977,479		11,533,195	14,714,117	
All Other Items Not Identified	N/A	ODM				83	83				
		Other Items	21,663	22,144		22,173	24,633		30,038	32,830	
	N/A Total		21,663	22,144		22,256	24,716		30,038	32,830	
All Other Items Not Identified Total			21,663	22,144		22,256	24,716		30,038	32,830	
Automotive Equipment	Software	Vehicles		1							
	Software Total			1							
	Support Equipment	Vehicles		10,408		5,609	8,954		10,397	10,397	
	Support Equipment Total			10,408		5,609	8,954		10,397	10,397	
Automotive Equipment Total				10,409		5,609	8,954		10,397	10,397	
Combat Vehicles	Other	MRAP FoV		67		74	76		76	91	
	Other Total			67		74	76		76	91	
	Support Equipment	MRAP FoV	2,084	19,946		3,895	5,216		1,282	3,122	
	Support Equipment Total		2,084	19,946		3,895	5,216		1,282	3,122	
Combat Vehicles Total			2,084	20,013		3,969	5,292		1,358	3,213	
Electronics and Communications Systems	End Item	ADM-160B MALD	3,184	3,184		2,600	3,214		2,608	3,248	
		AEWS	58	58		76	76		79	203	
		Air Traffic Mgt Sys	7,514	7,856		9,381	9,384		8,725	11,712	
		Automated Test Sys (ATS)	9,257	10,357		8,670	9,756		12,561	17,765	
		Command and Control	14,772	15,826		11,807	12,977		12,827	12,867	
		Command and Control - Other	16	104		264	264		1	151	
		Communications Systems	915	1,286		518	1,035				
		CRC	8,055	16,465		2,434	2,679		3,120	3,120	
		CSEL	476	500		749	749			724	
		Cyber Systems							14,698	19,696	
		DCGS	22,943	71,081		1,273	2,746		2,182	2,800	
		ECS	101	101		12,654	25,902		16,992	22,017	
		GORGON STARE									
		HEMP	3,536	3,570		4,684	4,684		3,924	3,924	
		HF GLOBAL COMM				1,398	2,384		2,419	2,427	
		Multi-Plat Electronic Combat Sys	5,170	5,411		4,818	5,452		76	47,836	
		Other Items								0	
		Satellite Communications	13,377	19,265		8,723	14,663		11,841	15,503	
		Satellite Navigation								89	
		TACP	32,987	50,050		69,092	155,847		111,023	131,290	
		Tactical Ranges	69,640	90,007		14,068	32,969		16,530	35,514	
	End Item Total		192,001	295,121		153,209	284,781		219,606	330,886	
	Other	ADM-160B MALD	6,207	8,931		11,096	11,722		9,531	9,889	
		AEWS	5,689	8,910		8,459	9,482		5,042	5,597	
		Air Traffic Mgt Sys	17,762	31,907		18,752	27,739		15,675	23,482	
		Automated Test Sys (ATS)	12,160	12,160		9,772	10,444		6,813	12,282	
		BACN	2,012	2,012							
		BCS-F	9,173	10,992		8,508	13,390		12,532	14,678	
		Command and Control	9,399	10,325		9,520	10,671		10,191	10,223	
		Command and Control - Other	477	477		387	477		292	547	

DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Depot Maintenance Program

Dollars in Thousands

Maintenance Activity	Maintenance Type	Weapon System	FY 2024			FY 2025			FY 2026		
			TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental
		Common Avionics	107	5,304		5,320	5,377		39	5,209	
		Communications Systems	2,537	5,418		11,281	13,489		5,925	7,649	
		CRC	21,019	23,925		29,067	33,372		16,422	16,965	
		CSEL	22,110	23,846		23,437	30,165		26,293	30,777	
		Cyber Security					17		16	177	
		Cyber Systems	190,481	296,974		238,271	302,296		16,711	24,257	
		DCGS	171,127	184,864		248,321	284,388		124,826	159,601	
		ECS	203	203							
		HF GLOBAL COMM	9,146	9,937		7,011	7,506		10,093	10,593	
		Multi-Plat Electronic Combat Sys	41,141	44,882		44,523	60,274		22,720	62,432	
		NCCT	9,972	13,109		11,274	13,264		8,034	11,617	
		Satellite Communications	35,828	37,455		35,461	47,813		50,662	54,523	
		Survivability				9,798	9,804		9,641	10,998	
		TACP	15,756	15,998		18,584	19,505			238	
		Tactical Data Link	20,660	20,888		20,998	22,769		23,949	24,058	
		Tactical Ranges	38,056	45,235		37,603	52,562		22,689	46,814	
		Targeting Pods	29,691	32,734		31,892	32,092		19,890	26,439	
		Weather Systems	63,172	72,119		37,245	57,372		39,833	52,438	
		Wide Area Surveillance	26,957	27,254		26,956	26,956		42,604	44,552	
		Other Total	760,842	945,859		903,536	1,102,946		500,423	666,035	
	Software	ADM-160B MALD	4,097	4,822		4,000	5,879		8,178	9,700	
		AEWS	473	476		621	621		1,334	1,386	
		Air Traffic Mgt Sys	12,513	12,513		13,082	13,082		17,174	20,727	
		Automated Test Sys (ATS)	3,716	3,718		3,102	3,893		2,930	5,041	
		BACN	9,606	9,606		5,766	5,766				
		BCS-F	14,432	15,525		12,273	14,316		20,850	25,003	
		Command and Control	546	546		3,012	3,528		2,058	8,297	
		Common Avionics		624		709	710			816	
		Communications Systems	13,018	18,194		2,781	3,055		11,269	16,492	
		CRC	3,148	3,579		5,578	5,694		7,833	9,004	
		CSEL	26	769		26	27		1	1,831	
		Cyber Systems	37,021	48,404		15,059	23,477		214,449	244,238	
		DCGS	174,606	178,403		167,484	174,375		284,589	320,544	
		ECS				3,841	4,206		4,988	7,038	
		LAIRCM				373	373			310	
		Mission Planning Sys	89,948	116,464		87,675	120,899		82,071	127,230	
		Multi-Plat Electronic Combat Sys	74,493	85,902		80,752	109,598		99,672	121,254	
		NCCT	3,608	3,719		3,230	3,798		6,389	9,363	
		Satellite Communications	15,258	15,777		10,007	10,007		10,835	10,897	
		Satellite Navigation		3,263		3,839	4,869			4,024	
		Survivability				17,431	22,281		18,774	21,959	
		Tactical Data Link	47,668	66,161		42,762	61,740		43,490	61,174	
		Tactical Ranges	2,724	9,321		9,479	10,090		7,792	9,591	
		Targeting Pods		5,232			1			0	
		Weather Systems	55,350	65,898		70,446	76,980		82,434	82,434	
		Wide Area Surveillance	5,239	5,239		5,087	5,087		5,659	6,103	
		Software Total	567,490	674,155		568,415	684,352		932,769	1,124,456	
	Subassemblies	ADM-160B MALD	8,396	8,396		7,174	8,440		8,772	8,772	
		Air Traffic Mgt Sys	402	780		1,358	1,358		519	520	

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Depot Maintenance Program**

Dollars in Thousands

			FY 2024			FY 2025			FY 2026			
Maintenance Activity	Maintenance Type	Weapon System	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental	
		BACN	3,154	36,948		23,534	27,689					
		Command and Control					1			0		
		DCGS		2,195			1,677			1,128		
		Multi-Plat Electronic Combat Sys		1,094			1,094		5	7		
		Satellite Navigation		91		92	92					
		Survivability				1,281	1,524		1,197	1,201		
		Tactical Data Link	330	330		2,654	3,418		3,694	4,231		
		Tactical Ranges								1		
	Targeting Pods	65,091	67,599		68,242	68,685		57,010	61,524			
	Wide Area Surveillance	1,600	1,600		1,588	1,588		1,033	1,846			
	Subassemblies Total		78,973	119,033		105,923	115,566		72,230	79,230		
	Electronics and Communications Equipment	AEWS								2,696	3,495	
		Automated Test Sys (ATS)								3,525	3,525	
		ECS									111	
		Multi-Plat Electronic Combat Sys									0	
		Satellite Communications									16	
		Tactical Ranges									0	
Electronics and Communications Equipment Total									6,221	7,147		
Command & Control		Tactical Data Link									333	
Command & Control Total											333	
Electronics and Communications Systems Total			1,599,306	2,034,168		1,731,083	2,187,645		1,731,219	2,208,087		
General Purpose Equipment	End Item	BEAR							2,847	2,847		
		Common Avionics								41		
		Halvorsen Loader	5,957	11,601		6,499	10,833		2,369	9,508		
		Support Equipment	97,404	105,090		80,725	92,444		77,914	102,591		
		Tunner Loader	14,444	14,444		14,471	15,421		15,306	19,492		
	End Item Total		117,805	131,135		101,695	118,698		98,436	134,479		
	Other	BEAR	12	40		183	183		182	207		
		Halvorsen Loader	3,196	3,793		3,531	3,735		3,698	3,707		
		PMEL	766	766		961	961		891	891		
		Support Equipment	12,158	25,921		25,898	34,216		24,876	26,544		
		Tunner Loader	1,809	1,809		1,817	1,817		1,497	1,500		
	Other Total		17,941	32,329		32,390	40,912		31,144	32,849		
	Software	Support Equipment		3,011		3,893	3,959		2,658	3,468		
	Software Total			3,011		3,893	3,959		2,658	3,468		
Subassemblies	Halvorsen Loader	312	312		316	316		392	393			
	Tunner Loader	1,137	1,137		1,131	1,131		760	762			
Subassemblies Total		1,449	1,449		1,447	1,447		1,152	1,155			
General Purpose Equipment Total			137,195	167,924		139,425	165,016		133,390	171,951		
Missiles	Basic Missile (Frame)	AGM-65 Maverick	3,840	4,696		2,059	3,351		1,841	3,197		
		AGM-86B (ALCM)	4,439	10,720		4,336	4,337		4,941	5,884		
		AGM-86C (CALCM)										
		AGM-88 HARM	790	790		780	804		871	875		
		AIM-120 AMRAAM	2,366	2,398		2,484	2,486		2,504	2,607		
		AIM-9 Sidewinder	1,252	1,409		1,431	1,434		1,553	1,560		
		LGM-30 Minuteman III	139,904	188,712		139,523	148,420		5,213	241,434		
	Basic Missile (Frame) Total		152,591	208,725		150,613	160,832		16,923	255,557		
	End Item	AGM-86B (ALCM)							893	893		

**DEPARTMENT OF THE AIR FORCE
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Air Force
Depot Maintenance Program**

Dollars in Thousands

			FY 2024			FY 2025			FY 2026		
Maintenance Activity	Maintenance Type	Weapon System	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental
		AIM-9 Sidewinder	12,014	13,145		12,526	13,570		13,687	13,762	
		JASSM	3,804	4,053		4,102	4,467		2,094	2,100	
		LGM-30 Minuteman III	113,539	123,884		138,237	152,942		22,627	173,923	
		Manned Dest Sup	23,087	23,087		20,884	23,203		22,721	22,794	
		Minuteman Communications				9,394	12,422		8,018	8,018	
	Support and Launch Equipment Total		152,593	165,027		201,752	224,114		86,149	239,000	
	Electronics and Communications	LGM-30 Minuteman III							458	1,382	
		Minuteman Communications								374	
Electronics and Communications Equipment Total								458	1,756		
Missiles Total			797,138	936,019		894,239	998,175		665,059	1,287,864	
Ordnance Weapons and Munitions	End Item	Munitions - Other	7,856	8,426		17,099	17,236		14,215	18,611	
		NUCLEAR TRAINER	1,052	1,580		2,868	3,888			900	
		SDB	10,777	10,784		463	3,417		2,318	2,891	
		Small Arms	1,461	1,462		1,616	1,760		1,662	1,667	
		End Item Total	21,146	22,252		22,046	26,301		18,195	24,069	
	Other	Munitions - Other	38,958	43,116		50,927	52,712		37,739	53,182	
		NUCLEAR TRAINER	1,077	1,077		661	780		861	1,116	
		SDB	11,513	11,729		6,368	7,161		7,887	7,895	
	Other Total		51,548	55,922		57,956	60,653		46,487	62,193	
	Software	Munitions - Other	12,158	12,316		15,357	15,374		17,018	21,335	
		SDB	7,826	7,826		7,798	7,798		6,931	9,993	
	Software Total		19,984	20,142		23,155	23,172		23,949	31,328	
	Subassemblies	Munitions - Other	12,721	17,516		8,689	10,045		8,678	9,256	
		SDB							2,145	2,145	
Subassemblies Total		12,721	17,516		8,689	10,045		10,823	11,401		
Support Equipment	Munitions - Other							700	906		
	NUCLEAR TRAINER							1	2,280		
	Support Equipment Total							701	3,186		
Ordnance Weapons and Munitions Total			105,399	115,832		111,846	120,171		100,155	132,177	
Other Items	Subassemblies	Support Equipment							1,953	10,615	
	Subassemblies Total								1,953	10,615	
Other Items Total									1,953	10,615	
Grand Total			14,228,685	16,737,511		14,996,091	17,487,448		14,206,794	18,571,251	

